

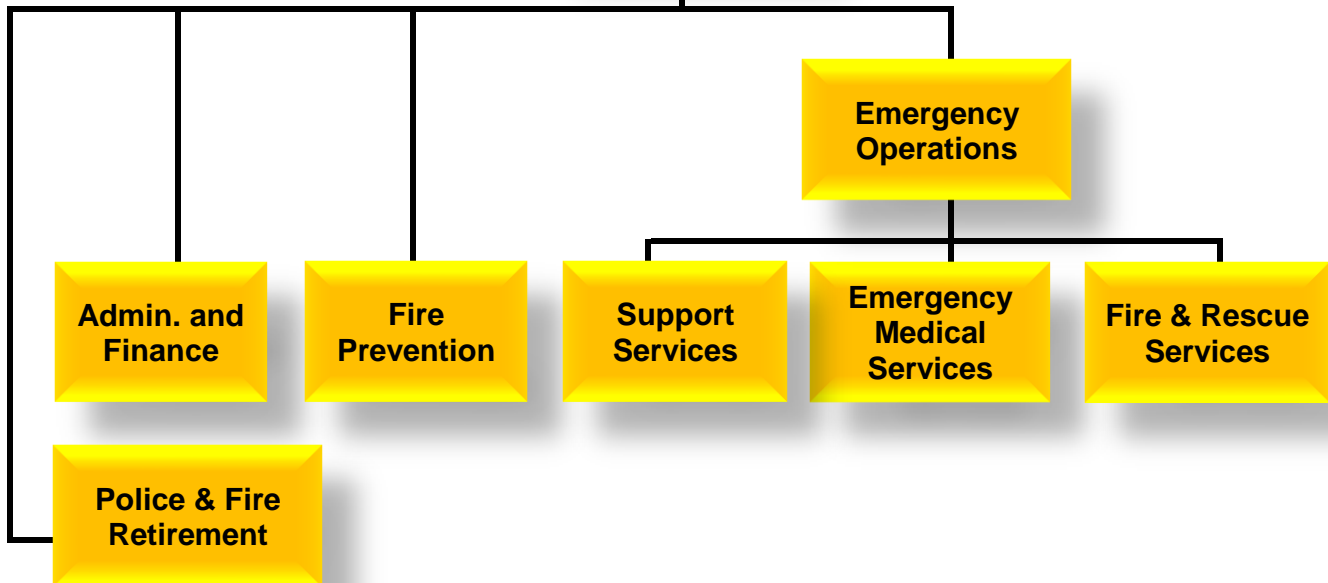
Anchorage Fire Department



**Municipal
Manager**

**Anchorage
Fire
Department**

**Office of the
Fire Chief**



Anchorage Fire Department

Description

The Anchorage Fire Department serves our community before, during, and after an emergency by engaging our community with excellence to provide professional emergency medical, fire prevention and suppression, and rescue services with a well-developed, professional, and dedicated workforce.

Department Services/Divisions

- **Office of Fire Chief** – The Fire Chief is responsible for the operation and administration of the fire department. Under the Fire Chief are Administration and Finance, Emergency Operations, and the Fire Marshal. The Fire Chief also oversees the Public Information Officer (PIO) and the Health and Safety Officer (HSO).
 - **AFD Administration and Finance** provides administrative support to the department through leadership, strategic planning, and financial support for department activities.
 - *Financial Services*
 - Administrative support
 - Patient and fire response billing
 - Payroll services
 - Purchasing
 - Contract administration
 - **Fire Prevention** is overseen by the Fire Marshal (Assistant Chief) and is responsible for managing fire safety in the built environment.
 - Fire code compliance inspections
 - Fire code plan review
 - Fire cause investigations
 - Public education
 - Community Right to Know (CRTK)
- **AFD Emergency Operations** is overseen by the Deputy Fire Chief. The Deputy Chief oversees three Assistant Chiefs that provide direct and some indirect services.
 - **Support Services** are direct (911 call taking) and indirect (data analysis, desktop support, and fleet maintenance) services.
 - *Communications* – Processes 911 telephone calls for fire and medical emergencies and dispatches resources.
 - *Data Systems* – Provides IT support for apparatus and staff and updates and maintains computer hardware and software.
 - *Fleet Maintenance Shop* – The repair and maintenance of AFD fleet services for Anchorage, Chugiak, and Girdwood fire departments.
 - **Fire/ Rescue Operations** provides emergency fire protection and rescue services within the Anchorage Fire Service Area and directly supports emergency medical and behavioral health response area-wide.
 - *Fire suppression*
 - *Emergency rescue*
 - *Specialty response*
 - Hazardous Materials,
 - Urban Search & Rescue
 - Front-country/Rope Rescue
 - Swift-water and surface water rescue
 - *Wildland fire mitigation and response*

- **Emergency Medical Services (EMS)** include basic emergency medical response and transport, mobile intensive care response, the Mobile Crisis Team, QA/QI, Regulatory compliance, and the Training Division.
 - *Mobile Crisis Team (MCT)* – Crisis response team of a mental health professional and emergency responder who responds to individuals experiencing acute behavioral health emergencies.
 - *EMS Quality Improvement and Quality Assurance*
 - EMS QA/QI provides oversight of practice and medical services delivery for the Firefighter EMTs and Paramedics as well as oversight of EMS supply.
 - EMS Supply manages EMS equipment and supplies inventories for all the AFD response ambulances and response vehicles.
 - *Regulatory Compliance* – ensures AFD compliance with medical and other industry specific compliance agencies such as the DEA, State agencies, medical monitoring, and reporting requirements. This office also oversees the operations of private ambulance services.
 - *Training* – Provides training and service in the following areas:
 - Pre-employment recruitment and testing
 - New hire orientation
 - Safety training
 - In-service training and career development
 - Promotional testing and certifications
 - EMS continuing education
- **Police & Fire Retirement** – Account for the cost associated with Fire Retirement and Medical Program for all current retirees and active employees.

Department Goals that Contribute to Achieving the Mayor’s Mission:



Good Government – Staffing up departments, balancing the budget, and delivering better services.
















































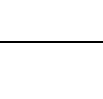

- Assume management of Anchorage Safety Patrol to better align the continuum of care. In conjunction with creating single-role emergency medical technician positions in the AFD, this could improve opportunity, service, recruiting, and diversity within the workforce.












Safe Streets and Trails – Tackling homelessness, staffing up the Anchorage Police Department, and improving public safety for everyone.

- Expand the Mobile Crisis Team to 24/7. The pilot program has proven its use and community demand at night.

2025 Proposed General Government Operating Budget

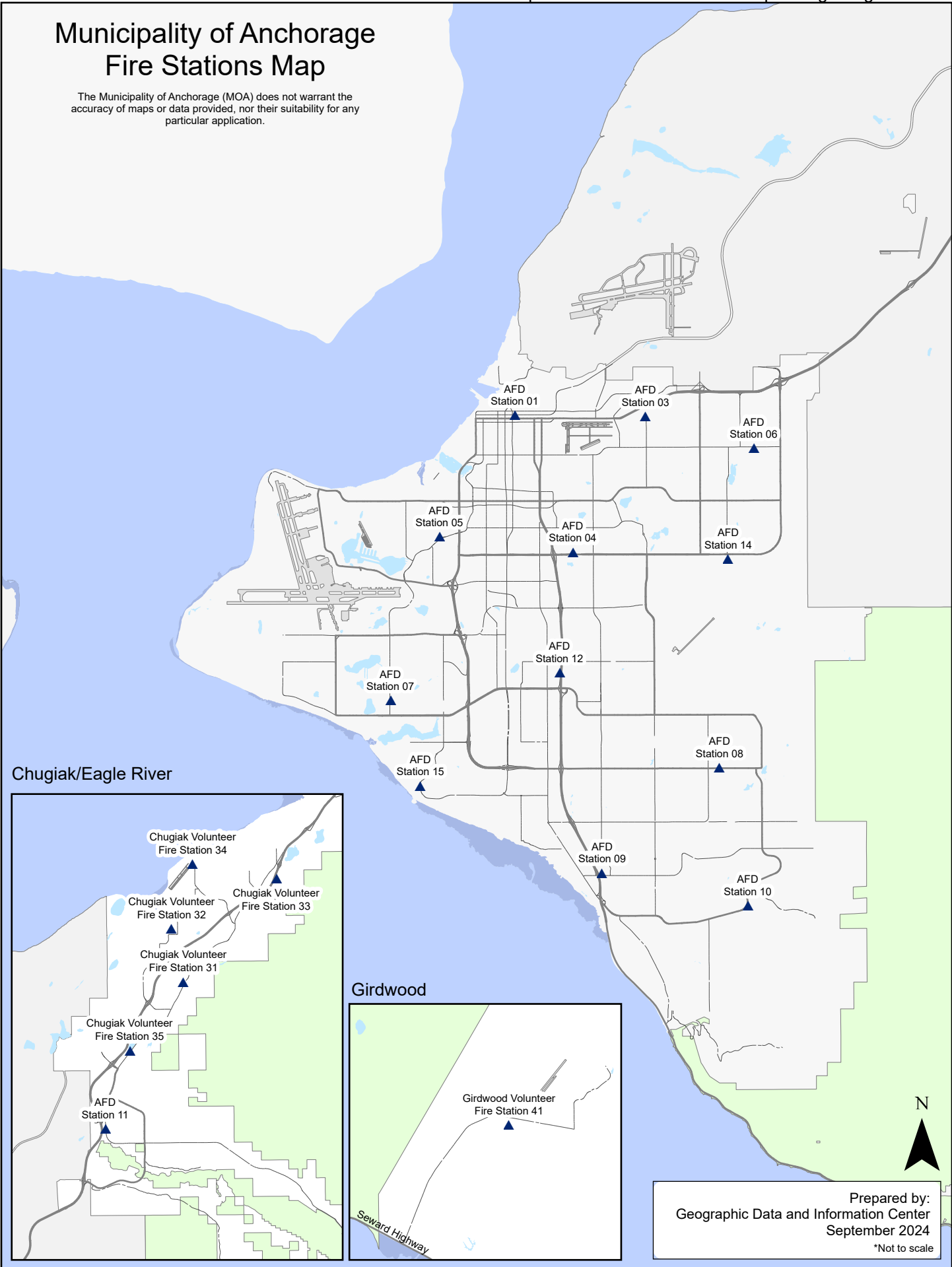
| Station Logo | # | Address | Personnel per shift | Engine | Medic | Truck | Tender | Special | Specialty |
|---|----|---|---------------------|---|---|---|---|---|---|
|  | 1 | 122 E. 4 th Ave. Located downtown | 19-23 |  |  |  | |  | Hazmat |
|  | 3 | 430 Bragaw St. Located near Mountain View | 9-10 |  |  |  | | | Urban Search & Rescue |
|  | 4 | 4350 MacInnes St. Located in midtown | 11-14 |  |  | | |  | Rescue & Dive / Water |
|  | 5 | 2207 McRae Rd. Located in Spenard | 9-10 |  |  |  | | | Ladder Maintenance Rapid Intervention Team |
|  | 6 | 1301 Patterson St. Located near Muldoon | 6-8 |  |  | | | | |
|  | 7 | 8735 Jewel Lake Rd. Located in Jewel Lake | 5 |  |  | | | | Sewing / Turnout Repairs |
|  | 8 | 6151 O'Malley Rd. Located on O'Malley | 4 |  | | |  | | Air Resources |
|  | 9 | 13915 Lake Otis Pkwy. Located on DeArmoun | 6-7 |  |  | |  |  | Front Country / Hose Testing / Rope Rescue |
|  | 10 | 14861 Mountain Air Dr. Located on Rabbit Creek | 4 |  | | |  | | Chains / Fire Protection Systems |
|  | 11 | 16630 Eagle River Rd. Located in Eagle River | 10 |  |  |  |  |  | Swift Water Rescue |
|  | 12 | 7920 Homer Dr. Located near Dimond | 10-12 |  |  |  | | | Small Tools / Equipment |
|  | 14 | 4501 Campbell Airstrip Rd. Located near Baxter | 8-9 |  | | |  | | Wildland Ops / Radios |
|  | 15 | 11301 Southport Dr. Located in Southport | 3 |  | | | | | Uniforms |
| | | Total | 104-119 | 14 | 13 | 5 | 5 | 5 | |

See Appendix L and Appendix M for more information.

| Station Logo | # | Address | Personnel per shift | Engine | Medic | Truck | Tender | Special | Specialty |
|---|---------|---------------------------------------|---------------------|---|---|-------|---|---|--|
|  | 31 - 35 | Chugiak Volunteer | 5-8 |  |  | |  |  | Front Country / Water Resuce / Rope Rescue |
|  | 41 | 186 Egloff Dr. Located in Girdwood | 6 |  |  | | |  | Front Country / Swift Water Rescue |

Municipality of Anchorage Fire Stations Map

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.



Fire Department Summary

| | 2023 Actuals Unaudited | 2024 Revised | 2025 Proposed | 25 v 24 % Chg |
|-------------------------------------|------------------------------|--------------------|--------------------|------------------|
| Direct Cost by Division | | | | |
| FD Administration | 6,576,247 | 6,653,030 | 6,700,089 | 0.71% |
| FD Emergency Operations | 97,823,471 | 99,796,362 | 106,556,733 | 6.77% |
| FD Office of the Fire Chief | 310,785 | 316,976 | 317,236 | 0.08% |
| FD Police & Fire Retirement | 7,400,121 | 7,406,080 | 8,016,712 | 8.25% |
| Direct Cost Total | 112,110,625 | 114,172,448 | 121,590,770 | 6.50% |
| Intragovernmental Charges | | | | |
| Charges by/to Other Departments | 13,718,052 | 14,183,781 | 14,738,498 | 3.91% |
| Function Cost Total | 125,828,677 | 128,356,229 | 136,329,268 | 6.21% |
| Program Generated Revenue | (29,968,403) | (24,126,392) | (25,531,096) | 5.82% |
| Net Cost Total | 95,860,274 | 104,229,837 | 110,798,172 | 6.30% |
| Direct Cost by Category | | | | |
| Salaries and Benefits | 82,852,708 | 87,733,468 | 89,636,393 | 2.17% |
| Supplies | 3,521,890 | 3,480,393 | 3,485,393 | 0.14% |
| Travel | 30,758 | 53,500 | 58,500 | 9.35% |
| Contractual/Other Services | 20,245,767 | 18,185,321 | 22,899,216 | 25.92% |
| Debt Service | 5,102,508 | 4,350,738 | 5,142,240 | 18.19% |
| Equipment, Furnishings | 356,994 | 369,028 | 369,028 | - |
| Direct Cost Total | 112,110,625 | 114,172,448 | 121,590,770 | 6.50% |
| Position Summary as Budgeted | | | | |
| Full-Time | 403 | 408 | 408 | - |
| Part-Time | - | - | - | - |
| Position Total | 403 | 408 | 408 | - |

Fire Reconciliation from 2024 Revised Budget to 2025 Proposed Budget

| | Direct Costs | Positions | | |
|--|--------------------|------------|----|--------|
| | | FT | PT | Seas/T |
| 2024 Revised Budget | 114,172,448 | 408 | - | - |
| Debt Service Changes | | | | |
| - General Obligation (GO) Bonds | 51,502 | - | - | - |
| - Tax Anticipation Notes (TANS) | 740,000 | - | - | - |
| Changes in Existing Programs/Funding for 2025 | | | | |
| - Salaries and benefits adjustments | 1,902,925 | - | - | - |
| - Police & Fire Retirement | 610,632 | - | - | - |
| 2025 Continuation Level | 117,477,507 | 408 | - | - |
| 2025 Proposed Budget Changes | | | | |
| - Anchorage Safety Center / Patrol from Health | 4,000,000 | - | - | - |
| - Girdwood Service Area - Girdwood Board of Supervisors (GBOS) approved requested budget changes | 113,263 | - | - | - |
| 2025 Proposed Budget | 121,590,770 | 408 | - | - |

**Fire
Division Summary
FD Administration**

(Fund Center # 371000, 370200, 370100, 372000, 370179)

| | 2023 Actuals Unaudited | 2024 Revised | 2025 Proposed | 25 v 24 % Chg |
|--|------------------------------|------------------|------------------|------------------|
| Direct Cost by Category | | | | |
| Salaries and Benefits | 4,750,280 | 4,743,175 | 4,790,234 | 0.99% |
| Supplies | 1,004,012 | 1,224,000 | 1,224,000 | - |
| Travel | 3,991 | 12,500 | 12,500 | - |
| Contractual/Other Services | 728,070 | 574,855 | 574,855 | - |
| Equipment, Furnishings | 89,895 | 98,500 | 98,500 | - |
| Manageable Direct Cost Total | 6,576,247 | 6,653,030 | 6,700,089 | 0.71% |
| Debt Service | - | - | - | - |
| Depreciation/Amortization | - | - | - | - |
| Non-Manageable Direct Cost Total | - | - | - | - |
| Direct Cost Total | 6,576,247 | 6,653,030 | 6,700,089 | - |
| Intragovernmental Charges | | | | |
| Charges by/to Other Departments | (6,558,607) | (6,649,725) | (6,696,784) | 0.71% |
| Function Cost Total | 17,640 | 3,305 | 3,305 | - |
| Program Generated Revenue by Fund | | | | |
| Fund 131000 - Anchorage Fire SA | 17,640 | 3,305 | 3,305 | - |
| Program Generated Revenue Total | 17,640 | 3,305 | 3,305 | - |
| Net Cost Total | - | - | - | - |

Position Summary as Budgeted

| | | | | |
|-----------------------|-----------|-----------|-----------|----------|
| Full-Time | 25 | 26 | 26 | - |
| Position Total | 25 | 26 | 26 | - |

**Fire
Division Detail
FD Administration**

(Fund Center # 371000, 370200, 370100, 372000, 370179)

| | 2023 Actuals Unaudited | 2024 Revised | 2025 Proposed | 25 v 24 % Chg |
|--|------------------------------|------------------|------------------|------------------|
| Direct Cost by Category | | | | |
| Salaries and Benefits | 4,750,280 | 4,743,175 | 4,790,234 | 0.99% |
| Supplies | 1,004,012 | 1,224,000 | 1,224,000 | - |
| Travel | 3,991 | 12,500 | 12,500 | - |
| Contractual/Other Services | 728,070 | 574,855 | 574,855 | - |
| Equipment, Furnishings | 89,895 | 98,500 | 98,500 | - |
| Manageable Direct Cost Total | 6,576,247 | 6,653,030 | 6,700,089 | 0.71% |
| Debt Service | - | - | - | - |
| Non-Manageable Direct Cost Total | - | - | - | - |
| Direct Cost Total | 6,576,247 | 6,653,030 | 6,700,089 | 0.71% |
| Intragovernmental Charges | | | | |
| Charges by/to Other Departments | (6,558,607) | (6,649,725) | (6,696,784) | 0.71% |
| Program Generated Revenue | | | | |
| 406625 - Reimbursed Cost-NonGrant Funded | - | 1,000 | 1,000 | - |
| 408380 - Prior Year Expense Recovery | 3,734 | - | - | - |
| 408390 - Insurance Recoveries | - | 2,305 | 2,305 | - |
| 408580 - Miscellaneous Revenues | 13,906 | - | - | - |
| Program Generated Revenue Total | 17,640 | 3,305 | 3,305 | - |
| Net Cost | | | | |
| Direct Cost Total | 6,576,247 | 6,653,030 | 6,700,089 | 0.71% |
| Charges by/to Other Departments Total | (6,558,607) | (6,649,725) | (6,696,784) | 0.71% |
| Program Generated Revenue Total | (17,640) | (3,305) | (3,305) | - |
| Net Cost Total | - | - | - | - |

Position Detail as Budgeted

| | 2023 Revised | | 2024 Revised | | 2025 Proposed | |
|--|--------------|-----------|--------------|-----------|---------------|-----------|
| | Full Time | Part Time | Full Time | Part Time | Full Time | Part Time |
| Assistant Chief | 1 | - | 1 | - | 1 | - |
| Fire Administrative Services Associate | 4 | - | 4 | - | 4 | - |
| Fire Lead Mechanic | 1 | - | 1 | - | 1 | - |
| Fire Logistics Technician | 1 | - | 1 | - | 1 | - |
| Fire Mechanic | 8 | - | 8 | - | 8 | - |
| Fire Payroll Specialist | 1 | - | 1 | - | 1 | - |
| Principal Administrative Officer | 1 | - | 1 | - | 1 | - |
| Public Information Officer | - | - | 1 | - | 1 | - |
| Safety Officer | 3 | - | 3 | - | 3 | - |
| Senior Admin Officer | 1 | - | 1 | - | 1 | - |
| Systems Analyst | 3 | - | 3 | - | 3 | - |
| Systems Analyst Supervisor | 1 | - | 1 | - | 1 | - |
| Position Detail as Budgeted Total | 25 | - | 26 | - | 26 | - |

Fire
Division Summary
FD Emergency Operations

(Fund Center # 323079, 355000, 352000, 354000, 360000, 323000, 351000, 353000, 319500,...)

| | 2023 Actuals Unaudited | 2024 Revised | 2025 Proposed | 25 v 24 % Chg |
|--|------------------------------|--------------------|--------------------|------------------|
| Direct Cost by Category | | | | |
| Salaries and Benefits | 77,828,770 | 82,710,987 | 84,566,593 | 2.24% |
| Supplies | 2,497,431 | 2,245,393 | 2,250,393 | 0.22% |
| Travel | 21,294 | 27,830 | 32,830 | 17.97% |
| Contractual/Other Services | 12,106,369 | 10,190,886 | 14,294,149 | 40.26% |
| Equipment, Furnishings | 267,100 | 270,528 | 270,528 | - |
| Manageable Direct Cost Total | 92,720,963 | 95,445,624 | 101,414,493 | 6.25% |
| Debt Service | 5,102,508 | 4,350,738 | 5,142,240 | 18.19% |
| Depreciation/Amortization | - | - | - | - |
| Non-Manageable Direct Cost Total | 5,102,508 | 4,350,738 | 5,142,240 | 18.19% |
| Direct Cost Total | 97,823,471 | 99,796,362 | 106,556,733 | - |
| Intragovernmental Charges | | | | |
| Charges by/to Other Departments | 25,365,816 | 25,936,169 | 26,733,837 | 3.08% |
| Function Cost Total | 123,189,287 | 125,732,531 | 133,290,570 | 6.01% |
| Program Generated Revenue by Fund | | | | |
| Fund 101000 - Areawide General | 28,367,504 | 22,936,894 | 24,341,598 | 6.12% |
| Fund 106000 - Girdwood Valley SA | 15,063 | 21,000 | 21,000 | - |
| Fund 131000 - Anchorage Fire SA | 1,568,196 | 1,165,193 | 1,165,193 | - |
| Program Generated Revenue Total | 29,950,763 | 24,123,087 | 25,527,791 | 5.82% |
| Net Cost Total | 93,238,524 | 101,609,444 | 107,762,779 | 6.06% |
| Position Summary as Budgeted | | | | |
| Full-Time | 376 | 381 | 381 | - |
| Position Total | 376 | 381 | 381 | - |

Fire
Division Detail
FD Emergency Operations

(Fund Center # 323079, 355000, 352000, 354000, 360000, 323000, 351000, 353000, 319500,...)

| | 2023 Actuals Unaudited | 2024 Revised | 2025 Proposed | 25 v 24 % Chg |
|---|------------------------------|--------------------|--------------------|------------------|
| Direct Cost by Category | | | | |
| Salaries and Benefits | 77,828,770 | 82,710,987 | 84,566,593 | 2.24% |
| Supplies | 2,497,431 | 2,245,393 | 2,250,393 | 0.22% |
| Travel | 21,294 | 27,830 | 32,830 | 17.97% |
| Contractual/Other Services | 12,106,369 | 10,190,886 | 14,294,149 | 40.26% |
| Equipment, Furnishings | 267,100 | 270,528 | 270,528 | - |
| Manageable Direct Cost Total | 92,720,963 | 95,445,624 | 101,414,493 | 6.25% |
| Debt Service | 5,102,508 | 4,350,738 | 5,142,240 | 18.19% |
| Non-Manageable Direct Cost Total | 5,102,508 | 4,350,738 | 5,142,240 | 18.19% |
| Direct Cost Total | 97,823,471 | 99,796,362 | 106,556,733 | 6.77% |
| Intragovernmental Charges | | | | |
| Charges by/to Other Departments | 25,365,816 | 25,936,169 | 26,733,837 | 3.08% |
| Program Generated Revenue | | | | |
| 404090 - Building Permit Plan Review Fees | 749,581 | 675,600 | 675,600 | - |
| 405170 - SEMT Program (Fed Pass-Thru State) | 18,441,008 | 12,991,126 | 14,400,000 | 10.84% |
| 406370 - Fire Service Fees | 15,063 | 21,000 | 21,000 | - |
| 406380 - Ambulance Service Fees | 9,685,830 | 9,685,000 | 9,685,830 | 0.01% |
| 406400 - Fire Alarm Fees | 118,316 | 75,000 | 75,000 | - |
| 406410 - Hazardous Mat Facility & Trans | 170,442 | 200,000 | 200,000 | - |
| 406420 - Fire Inspection Fees | 313,275 | 143,200 | 143,200 | - |
| 406540 - Other Charges for Services | 209,556 | 250,000 | 245,000 | (2.00%) |
| 406625 - Reimbursed Cost-NonGrant Funded | (395) | 2,600 | 2,600 | - |
| 408380 - Prior Year Expense Recovery | 66,235 | - | - | - |
| 408405 - Lease & Rental Revenue | 15,475 | - | - | - |
| 408580 - Miscellaneous Revenues | 12,066 | 21,800 | 21,800 | - |
| 408590 - Lease Revenue GASB 87 | - | 15,024 | 15,024 | - |
| 440045 - Lease Interest Income GASB 87 | - | 1,000 | 1,000 | - |
| 460030 - Premium on Bond Sales | - | 41,737 | 41,737 | - |
| 460035 - Premium on TANs | 152,700 | - | - | - |
| 460070 - MOA Property Sales | 1,610 | - | - | - |
| Program Generated Revenue Total | 29,950,763 | 24,123,087 | 25,527,791 | 5.82% |
| Net Cost | | | | |
| Direct Cost Total | 97,823,471 | 99,796,362 | 106,556,733 | 6.77% |
| Charges by/to Other Departments Total | 25,365,816 | 25,936,169 | 26,733,837 | 3.08% |
| Program Generated Revenue Total | (29,950,763) | (24,123,087) | (25,527,791) | 5.82% |
| Net Cost Total | 93,238,524 | 101,609,444 | 107,762,779 | 6.06% |

2025 Proposed General Government Operating Budget

Position Detail as Budgeted

| | 2023 Revised | | 2024 Revised | | 2025 Proposed | |
|--|--------------|-----------|--------------|-----------|---------------|-----------|
| | Full Time | Part Time | Full Time | Part Time | Full Time | Part Time |
| Assistant Chief | 4 | - | 4 | - | 4 | - |
| Battalion Chief | 2 | - | 2 | - | 2 | - |
| Fire Administrative Services Associate | 3 | - | 4 | - | 4 | - |
| Fire Apparatus Engineer | 78 | - | 78 | - | 78 | - |
| Fire Battalion Chief | 9 | - | 9 | - | 9 | - |
| Fire Captain | 50 | - | 50 | - | 50 | - |
| Fire Dispatcher | 18 | - | 18 | - | 18 | - |
| Fire Inspector | 10 | - | 10 | - | 10 | - |
| Fire Investigator | 2 | - | 2 | - | 2 | - |
| Fire Lead Dispatcher | 4 | - | 4 | - | 4 | - |
| Fire Logistics Technician | 1 | - | 1 | - | 1 | - |
| Fire Train M/M Video Producer | 1 | - | 1 | - | 1 | - |
| Fire Training Specialist | 3 | - | 3 | - | 3 | - |
| Firefighter | 174 | - | 174 | - | 174 | - |
| Medical Officer | - | - | 4 | - | 4 | - |
| Public Safety Deputy Chief | 1 | - | 1 | - | 1 | - |
| Senior Fire Captain | 16 | - | 16 | - | 16 | - |
| Position Detail as Budgeted Total | 376 | - | 381 | - | 381 | - |

Fire
Division Summary
FD Office of the Fire Chief
(Fund Center # 370000)

| | 2023 Actuals Unaudited | 2024 Revised | 2025 Proposed | 25 v 24 % Chg |
|---|------------------------------|-----------------|------------------|------------------|
| Direct Cost by Category | | | | |
| Salaries and Benefits | 273,659 | 279,306 | 279,566 | 0.09% |
| Supplies | 20,446 | 11,000 | 11,000 | - |
| Travel | 5,473 | 13,170 | 13,170 | - |
| Contractual/Other Services | 11,208 | 13,500 | 13,500 | - |
| Equipment, Furnishings | - | - | - | - |
| Manageable Direct Cost Total | 310,785 | 316,976 | 317,236 | 0.08% |
| Debt Service | - | - | - | - |
| Depreciation/Amortization | - | - | - | - |
| Non-Manageable Direct Cost Total | - | - | - | - |
| Direct Cost Total | 310,785 | 316,976 | 317,236 | - |
| Intragovernmental Charges | | | | |
| Charges by/to Other Departments | (310,785) | (316,976) | (317,236) | 0.08% |
| Function Cost Total | - | - | - | - |
| Net Cost Total | - | - | - | - |
| Position Summary as Budgeted | | | | |
| Full-Time | 2 | 1 | 1 | - |
| Position Total | 2 | 1 | 1 | - |

Fire
Division Detail
FD Office of the Fire Chief
(Fund Center # 370000)

| | 2023 Actuals Unaudited | 2024 Revised | 2025 Proposed | 25 v 24 % Chg |
|---|------------------------------|-----------------|------------------|------------------|
| Direct Cost by Category | | | | |
| Salaries and Benefits | 273,659 | 279,306 | 279,566 | 0.09% |
| Supplies | 20,446 | 11,000 | 11,000 | - |
| Travel | 5,473 | 13,170 | 13,170 | - |
| Contractual/Other Services | 11,208 | 13,500 | 13,500 | - |
| Manageable Direct Cost Total | 310,785 | 316,976 | 317,236 | 0.08% |
| Debt Service | - | - | - | - |
| Non-Manageable Direct Cost Total | - | - | - | - |
| Direct Cost Total | 310,785 | 316,976 | 317,236 | 0.08% |
| Intragovernmental Charges | | | | |
| Charges by/to Other Departments | (310,785) | (316,976) | (317,236) | 0.08% |
| Net Cost | | | | |
| Direct Cost Total | 310,785 | 316,976 | 317,236 | 0.08% |
| Charges by/to Other Departments Total | (310,785) | (316,976) | (317,236) | 0.08% |
| Net Cost Total | - | - | - | - |

Position Detail as Budgeted

| | 2023 Revised | | 2024 Revised | | 2025 Proposed | |
|--|--------------|-----------|--------------|-----------|---------------|-----------|
| | Full Time | Part Time | Full Time | Part Time | Full Time | Part Time |
| Public Safety Chief | 1 | - | 1 | - | 1 | - |
| Special Administrative Assistant II | 1 | - | - | - | - | - |
| Position Detail as Budgeted Total | 2 | - | 1 | - | 1 | - |

Fire
Division Summary
FD Police & Fire Retirement
(Fund Center # 319000, 359000)

| | 2023 Actuals Unaudited | 2024 Revised | 2025 Proposed | 25 v 24 % Chg |
|---|------------------------------|------------------|------------------|------------------|
| Direct Cost by Category | | | | |
| Travel | - | - | - | - |
| Contractual/Other Services | 7,400,121 | 7,406,080 | 8,016,712 | 8.25% |
| Manageable Direct Cost Total | 7,400,121 | 7,406,080 | 8,016,712 | 8.25% |
| Debt Service | - | - | - | - |
| Non-Manageable Direct Cost Total | - | - | - | - |
| Direct Cost Total | 7,400,121 | 7,406,080 | 8,016,712 | - |
| Intragovernmental Charges | | | | |
| Charges by/to Other Departments | (4,778,371) | (4,785,687) | (4,981,319) | 4.09% |
| Function Cost Total | 2,621,750 | 2,620,393 | 3,035,393 | 15.84% |
| Net Cost Total | 2,621,750 | 2,620,393 | 3,035,393 | 15.84% |
| Position Summary as Budgeted | | | | |
| Position Total | | | | - |

Fire
Division Detail
FD Police & Fire Retirement
(Fund Center # 319000, 359000)

| | 2023 Actuals Unaudited | 2024 Revised | 2025 Proposed | 25 v 24 % Chg |
|---|------------------------------|------------------|------------------|------------------|
| Direct Cost by Category | | | | |
| Travel | - | - | - | - |
| Contractual/Other Services | 7,400,121 | 7,406,080 | 8,016,712 | 8.25% |
| Manageable Direct Cost Total | 7,400,121 | 7,406,080 | 8,016,712 | 8.25% |
| Debt Service | - | - | - | - |
| Non-Manageable Direct Cost Total | - | - | - | - |
| Direct Cost Total | 7,400,121 | 7,406,080 | 8,016,712 | 8.25% |
| Intragovernmental Charges | | | | |
| Charges by/to Other Departments | (4,778,371) | (4,785,687) | (4,981,319) | 4.09% |
| Net Cost | | | | |
| Direct Cost Total | 7,400,121 | 7,406,080 | 8,016,712 | 8.25% |
| Charges by/to Other Departments Total | (4,778,371) | (4,785,687) | (4,981,319) | 4.09% |
| Net Cost Total | 2,621,750 | 2,620,393 | 3,035,393 | 15.84% |

2025 Proposed General Government Operating Budget

Fire
Operating Grant and Alternative Funded Programs

| Program | Fund Center | Award Amount | Expected Expenditures Thru 12/31/2023 | Expected Expenditures in 2024 | Expected Balance at End of 2024 | Personnel | | | Program Expiration |
|--|-------------|-------------------|---------------------------------------|-------------------------------|---------------------------------|------------|----------|----------|--------------------|
| | | | | | | FT | PT | T | |
| FEMA Vehicle Extrication (Federal Grant) - # 3000020 This grant is to train trainers and provide subsequent training on Vehicle Extrication equipment for Anchorage, Girdwood and Chugiak Fire Departments. | 352000 | 144,319 | 144,319 | - | - | - | - | - | Sep-23 |
| FEMA Resiliency & USAR (Federal Grant) - # 3000023 This AFG grant will be used to incorporate existing health and fitness initiatives into a comprehensive AFD Health and Wellness Resiliency Program with goals to reduce work-related injuries and their associated costs, develop a fitness and nutrition program for the department's Peer Fitness Trainers to implement, and increase behavioral health awareness, training, and self-care. The Urban Search and Rescue (USAR) component of the AFG grant will provide train-the-trainer program to increase the instructional capacity to train first responders in Southcentral Alaska to respond to structural collapse incidents during natural or human-caused disasters. | 352000 | 742,125 | 556,594 | 185,531 | - | - | - | - | Aug-24 |
| FEMA Staffing for Adequate Fire and Emergency Response (SAFER) (Federal Grant) - # 3000024 The purpose of the SAFER Grant Program is to provide funding directly to fire departments and volunteer firefiter interest organizations to assist in increasing the number of firefighters to help communities meet industry minimum standards and attain 24-hour staffing to provide adequate protection from fire and fire-related hazards, and to fulfill traditional missions of fire departments. | 352000 | 9,805,896 | 3,204,126 | 3,268,206 | 3,333,564 | 18 | - | - | Mar-26 |
| USDA Forest Service, Alaska Region, State and Private Forestry (Federal Grant) - # 3000025 Anchorage Fire Department Wildfire Mitigation Program, to establish a current, comprehensive Community Wildfire Protection Plan (CWPP). Establish processes to assess, evaluate, and prioritize the wildfire risk and presence of hazardous fuels within the MOA. Update predictive fire behavior and risk models for local conditions. Implement hazardous fuel mitigation and fuel reduction strategies for identified priority areas to reduce wildfire risk and provide for forest health. Develop new shaded fuel breaks and re-treat existing fuel breaks in strtegic locations to help reduce wildfire spread. | 352000 | 4,000,000 | 117,052 | 682,948 | 3,200,000 | 1 | - | - | Apr-28 |
| Total Grant and Alternative Operating Funding for Department | | 14,692,340 | 4,022,091 | 4,136,685 | 6,533,564 | 19 | - | - | |
| Total General Government Operating Direct Cost for Department | | | | 121,590,770 | | 408 | - | - | |
| Total Operating Budget for Department | | | | 125,727,455 | | 427 | - | - | |

Fire Department

Anchorage: Performance. Value. Results.

Mission

To serve our community, before, during, and after an emergency.

Core Services

- Emergency medical services response and transportation to hospitals
- Fire suppression and life rescue
- Fire code compliance inspections, fire code plan review, fire cause investigations

Accomplishment Goals

- Improve outcomes for sick, injured, trapped, and endangered victims.
- Reduce fire damage, eliminate fire deaths, and injuries.
- Prevent unintended fires.

Performance Measures

Progress in achieving goals shall be measured by:

Measure #1: Annual property loss due to fire

| 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 Q1 | 2024 Q2 |
|---------|---------|---------|----------|----------|----------|------------|------------|
| \$12.69 | \$25.38 | \$12.00 | \$ 22.68 | \$ 31.03 | \$ 22.10 | \$ 3.9 | \$ 4.9 |



- Amounts are estimates based on fire department investigation.
- Reduction in property loss in 2020 may be attributed to a reduction in the number and severity of fires to people spending more time at home. For example, a reduction in unattended cooking fires because people are more likely to have the time to pay attention to their cooking.

Emergency Medical Services Division Fire Department

Anchorage: Performance. Value. Results.

Mission

Improve outcomes for sick, injured, trapped, and endangered victims.

Core Services

- Fielding 9-1-1 emergency calls and dispatching emergency medical resources
- First response basic life support
- Advanced life support response and transportation to hospitals

Accomplishment Goals

Maintain one of the highest cardiac arrest survival rates in the nation.

Performance Measures

Explanatory Information

Measures are in substantial part based on National Fire Protection Association 1710: *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations and Special Operations to the Public by Career Fire Departments 2004 Edition.*

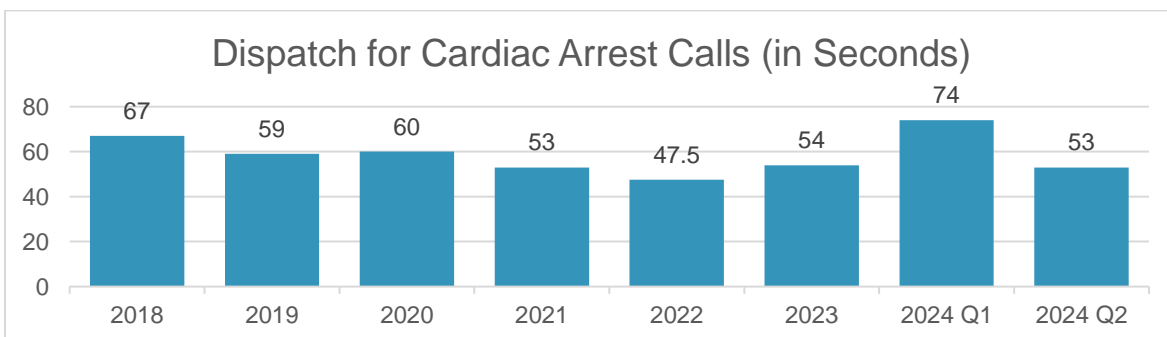
Progress in achieving goals shall be measured by:

Measure #2: Dispatch for cardiac arrest calls

Performance target: Units dispatched within 60 seconds, 90% of the time.

| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 Q1 | 2024 Q2 |
|-------------------------|------|------|------|------|------|-------|---------|---------|
| Average (seconds) | 67 | 59 | 60 | 53 | 47.5 | 54 | 74 | 53 |
| % Under 60 seconds | 68% | 68% | 63% | 75% | 78% | 79% | 73% | 75% |
| # of Cardiac dispatches | 593 | 599 | 685 | 819 | 917 | 1,052 | 307 | 293 |

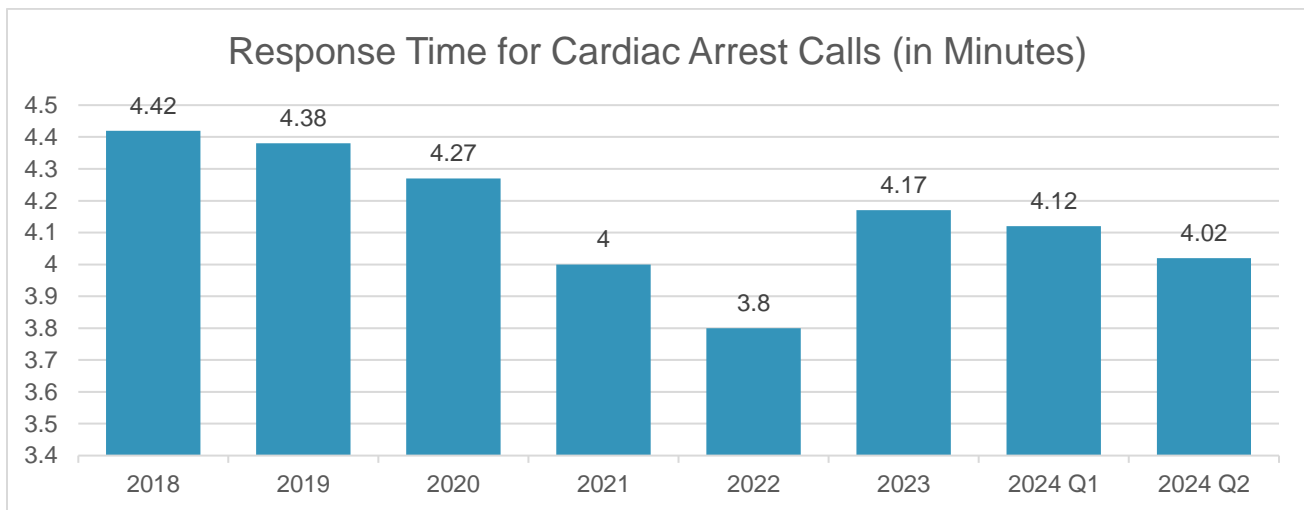
* These number represents only dispatches for code red complaints of chest pain and cardiac arrest. Numbers in 2021 are elevated due to better analytical tools and an increase in overall EMS calls by 2,997.



Measure #3: Response time to cardiac arrest calls

Performance target: Arrive at the patient within 4 minutes of being dispatched, 90% of the time.

| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 Q1 | 2024 Q2 |
|--------------------------|------|------|------|------|------|-------|---------|---------|
| Average (minutes) | 4.42 | 4.38 | 4.27 | 4.0 | 3.8 | 4.17 | 4.12 | 4.02 |
| % Under 4 minutes | 46% | 42% | 44% | 47% | 49% | 53% | 49% | 49% |
| # of occurrences | 593 | 599 | 685 | 819 | 922 | 1,048 | 307 | 293 |
| Confirmed Cardiac Events | 235 | 197 | 268 | 324 | 315 | 459 | 124 | 108 |



Second quarter of 2020: Dispatch and response times may have increased for two reasons:

- The addition of coronavirus exposure screening questions asked of most callers seeking EMS services.
- Prior to departing the station AFD personnel are required to don a higher level of PPE especially for EMS responses

Fire and Rescue Operations Division Fire Department

Anchorage: Performance. Value. Results.

Mission

Reduce fire damage, eliminate fire deaths and injuries.

Core Services

- Fielding 9-1-1 emergency calls and dispatching fire and rescue resources
- Fire control and suppression
- Life rescue

Accomplishment Goals

- Timely and effective response
- Insurance Services Office Fire Suppression Rating of 1 (on a scale of 10–1; 1 is highest)

Performance Measures

Explanatory Information

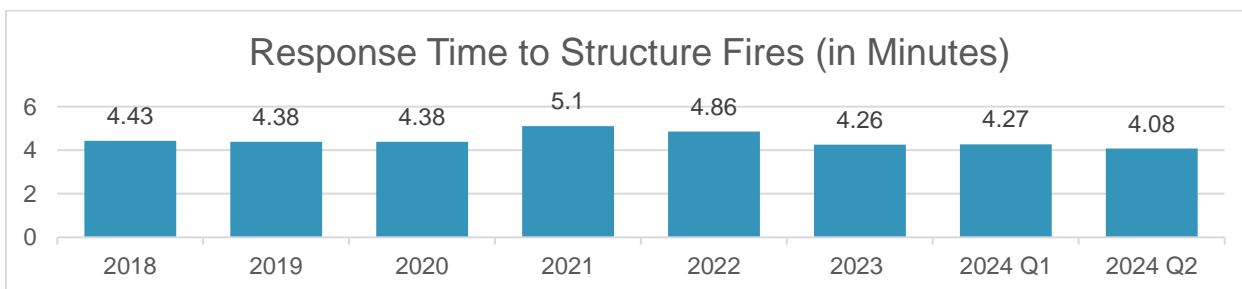
Measures are in substantial part based on National Fire Protection Association 1710: *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations and Special Operations to the Public by Career Fire Departments 2004 Edition.*

Progress in achieving goals shall be measured by:

Measure #4: Response time to structure fire calls

Performance target: Arrive at the scene within 4 minutes of being dispatched, 90% of the time.

| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 Q1 | 2024 Q2 |
|-------------------|------|------|------|------|-------|-------|---------|---------|
| Average (minutes) | 4.43 | 4.38 | 4.38 | 5.1 | 4.86 | 4.26 | 4.27 | 4.08 |
| % Under 4 minutes | 45% | 42% | 44% | 30% | 25.5% | 42.2% | 45% | 57% |
| # of occurrences | 392 | 319 | 250 | 177 | 255 | 278 | 80 | 51 |



Fire Prevention Division
Fire Department
Anchorage: Performance. Value. Results.

Purpose

Prevent unintended fires

Division Direct Services

- Code enforcement inspections
- Certificate of Occupancy inspections
- Building plan fire code review
- Fire origin and cause investigations

Key Accomplishments

- High level of responsiveness to the building community

Performance Measures

Progress in achieving goals shall be measured by:

Measure #5: Percentage of hotels that are inspected for life safety annually

Performance Target: 90%

| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 Q1 | 2024 Q2 |
|----------------------------|------|------|------|------|------|------|------------|------------|
| Number of Hotels Inspected | N/A | N/A | N/A | N/A | 72 | 84 | 31 | 5 |
| Percentage | 60% | 71% | 81% | 100% | 79% | 78% | 38% | 6% |

**Reported Annually

Measure #6: Percentage of 1/3 of commercial occupancies that are inspected for fire code violations triennially

Performance Target: 90% of one-third of commercial occupancies to be inspected annually

| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 Q1 | 2024 Q2 |
|---------------------------------|------|------|------|------|-------|-------|------------|------------|
| Number of Occupancies Inspected | N/A | N/A | N/A | N/A | 1,175 | 1,174 | 362 | 319 |
| Percentage | 19% | 28% | 25% | 28% | 22% | 22% | 7% | 6% |

**Reported Annually

Note: The numbers in the table reflect only initial inspections for each occupancy inspected. Many occupancies require several re-inspections.

PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

