

Mayor



Mayor

Description

The Mayor Department serves as the head of the executive branch of the Municipality of Anchorage. The mayor is elected at-large for a three-year term. The mayor is the chief executive of the Municipality of Anchorage. The mayor appoints all heads of municipal departments, subject to confirmation by the assembly, on the basis of professional qualifications.

Services

- Provide leadership for all Municipal agencies, ensure compliance with the Municipal Charter and Code, and administer Municipal departments and programs.
- Direct policy across all Departments.
- Assist constituents with requests and needs relating to all MOA functions.
- Engage and collaborate with community partners to address community needs.

Mayor Department Summary

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Division				
Mayor	2,409,450	2,586,644	2,913,607	12.64%
Direct Cost Total	2,409,450	2,586,644	2,913,607	12.64%
Intragovernmental Charges				
Charges by/to Other Departments	(1,738,112)	(1,835,881)	(2,162,718)	17.80%
Function Cost Total	671,338	750,763	750,889	0.02%
Program Generated Revenue	(2,300)	-	-	-
Net Cost Total	669,038	750,763	750,889	0.02%
Direct Cost by Category				
Salaries and Benefits	1,541,262	1,721,188	2,048,151	19.00%
Supplies	9,080	5,872	5,872	-
Travel	11,462	17,000	17,000	-
Contractual/Other Services	844,971	842,584	842,584	-
Debt Service	-	-	-	-
Equipment, Furnishings	2,675	-	-	-
Direct Cost Total	2,409,450	2,586,644	2,913,607	12.64%
Position Summary as Budgeted				
Full-Time	10	10	11	10.00%
Part-Time	-	-	-	-
Position Total	10	10	11	10.00%

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Reconciliation from 2024 Revised Budget to 2025 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2024 Revised Budget	2,586,644	10	-	-
Changes in Existing Programs/Funding for 2025				
- Salaries and benefits adjustments	127,639	-	-	-
2025 Continuation Level	2,714,283	10	-	-
2025 Proposed Budget Changes				
- Transfer Special Admin II position from Municipal Manager	199,324	1	-	-
2025 Proposed Budget	2,913,607	11	-	-

Mayor Division Summary

Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Category				
Salaries and Benefits	1,541,262	1,721,188	2,048,151	19.00%
Supplies	9,080	5,872	5,872	-
Travel	11,462	17,000	17,000	-
Contractual/Other Services	844,971	842,584	842,584	-
Equipment, Furnishings	2,675	-	-	-
Manageable Direct Cost Total	2,409,450	2,586,644	2,913,607	12.64%
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	2,409,450	2,586,644	2,913,607	-
Intragovernmental Charges				
Charges by/to Other Departments	(1,738,112)	(1,835,881)	(2,162,718)	17.80%
Function Cost Total	671,338	750,763	750,889	0.02%
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	2,300	-	-	-
Program Generated Revenue Total	2,300	-	-	-
Net Cost Total	669,038	750,763	750,889	0.02%
Position Summary as Budgeted				
Full-Time	10	10	11	10.00%
Position Total	10	10	11	10.00%

Mayor
Division Detail
Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Category				
Salaries and Benefits	1,541,262	1,721,188	2,048,151	19.00%
Supplies	9,080	5,872	5,872	-
Travel	11,462	17,000	17,000	-
Contractual/Other Services	844,971	842,584	842,584	-
Equipment, Furnishings	2,675	-	-	-
Manageable Direct Cost Total	2,409,450	2,586,644	2,913,607	12.64%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	2,409,450	2,586,644	2,913,607	12.64%
Intragovernmental Charges				
Charges by/to Other Departments	(1,738,112)	(1,835,881)	(2,162,718)	17.80%
Program Generated Revenue				
408380 - Prior Year Expense Recovery	2,300	-	-	-
Program Generated Revenue Total	2,300	-	-	-
Net Cost				
Direct Cost Total	2,409,450	2,586,644	2,913,607	12.64%
Charges by/to Other Departments Total	(1,738,112)	(1,835,881)	(2,162,718)	17.80%
Program Generated Revenue Total	(2,300)	-	-	-
Net Cost Total	669,038	750,763	750,889	0.02%

Position Detail as Budgeted

	2023 Revised		2024 Revised		2025 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Chief of Staff	1	-	1	-	1	-
Mayor	1	-	1	-	1	-
Program & Policy Director	1	-	1	-	1	-
Public Information Officer	1	-	1	-	1	-
Secretary to the Mayor	1	-	1	-	1	-
Special Administrative Assistant II	5	-	5	-	6	-
Position Detail as Budgeted Total	10	-	10	-	11	-