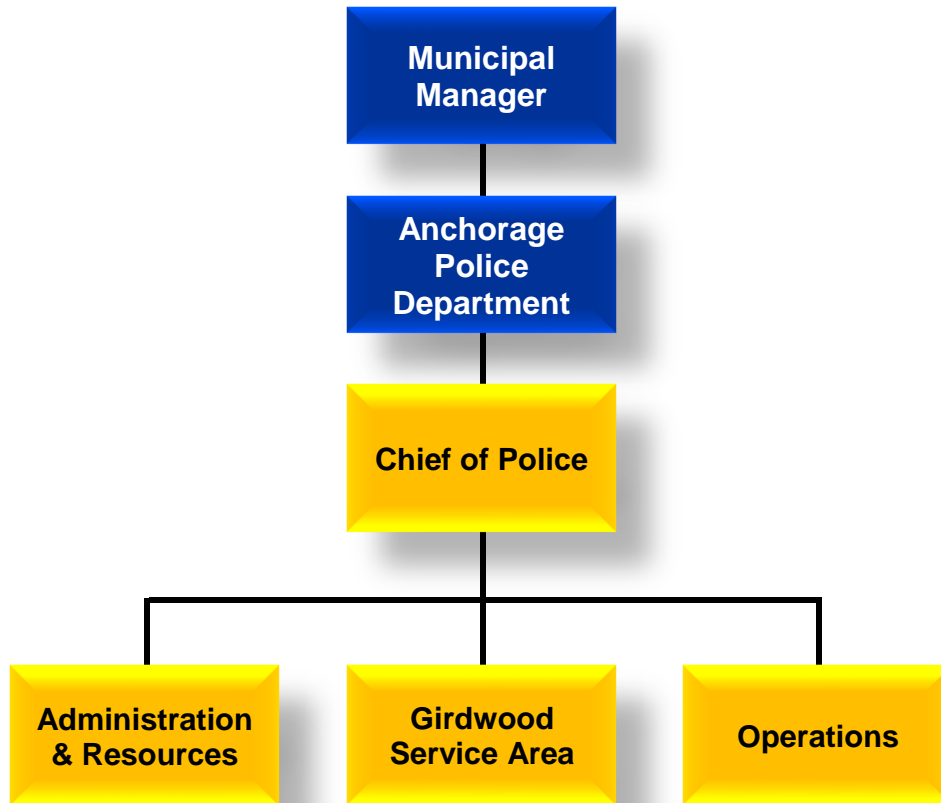


Anchorage Police Department



Anchorage Police Department

Description

The Anchorage Police Department's mission is to protect and serve our community in the most professional and compassionate manner possible. This includes the protection of life and property to ensure public safety as well as enforcement of local, State and federal laws and regulations to promote public safety and maintain order.

Department Services/Divisions

- Chief of Police – provides overall leadership and guidance for all department operations. The Chief has direct oversight of activities relating to the Community Relations Unit.
- Administration – provide support services to the department for personnel and payroll services, property and evidence management, the communications center including the area wide NG911 system, maintenance of police records, APD data systems, fiscal management, resource management, impounds including fleet management, police retirement contribution, internal affairs, the crime lab, and training including academy and recruiting operations.
- Operations – in accordance with the overall mission of the Anchorage Police Department, this function includes three distinct divisions: (1) detective management of various areas of crime including the crime lab, (2) patrol staff including the warrants unit, and (3) crime suppression management which includes traffic, school resource officers, crime analysis and information/data sharing, CAP team, canine, and community outreach programs.

Department Goals that Contribute to Achieving the Mayor's Mission:



Safe Streets and Trails – Tackling homelessness, staffing up the Anchorage Police Department, and improving public safety for everyone.

- Aggressively investigate and pursue violent criminals, specifically those involved in gun crime, drug trafficking and gang violence.
- Disrupt and intervene in illegal drug production, manufacturing, importation, or distribution; address drug-related activities that are having a significant harmful impact at the neighborhood level.
- Effectively partner with other governmental and community stakeholders to ensure the appropriate resources are available to assist individuals who are experiencing homelessness, mental illness, and substance abuse. Individuals in these communities are disproportionately impacted by crime. Intervene appropriately to address victimization and to hold offenders accountable.
- Reduce violence against women and children and strengthen services to victims of domestic violence, child abuse, sexual assault, and human trafficking.
- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities.
- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards.

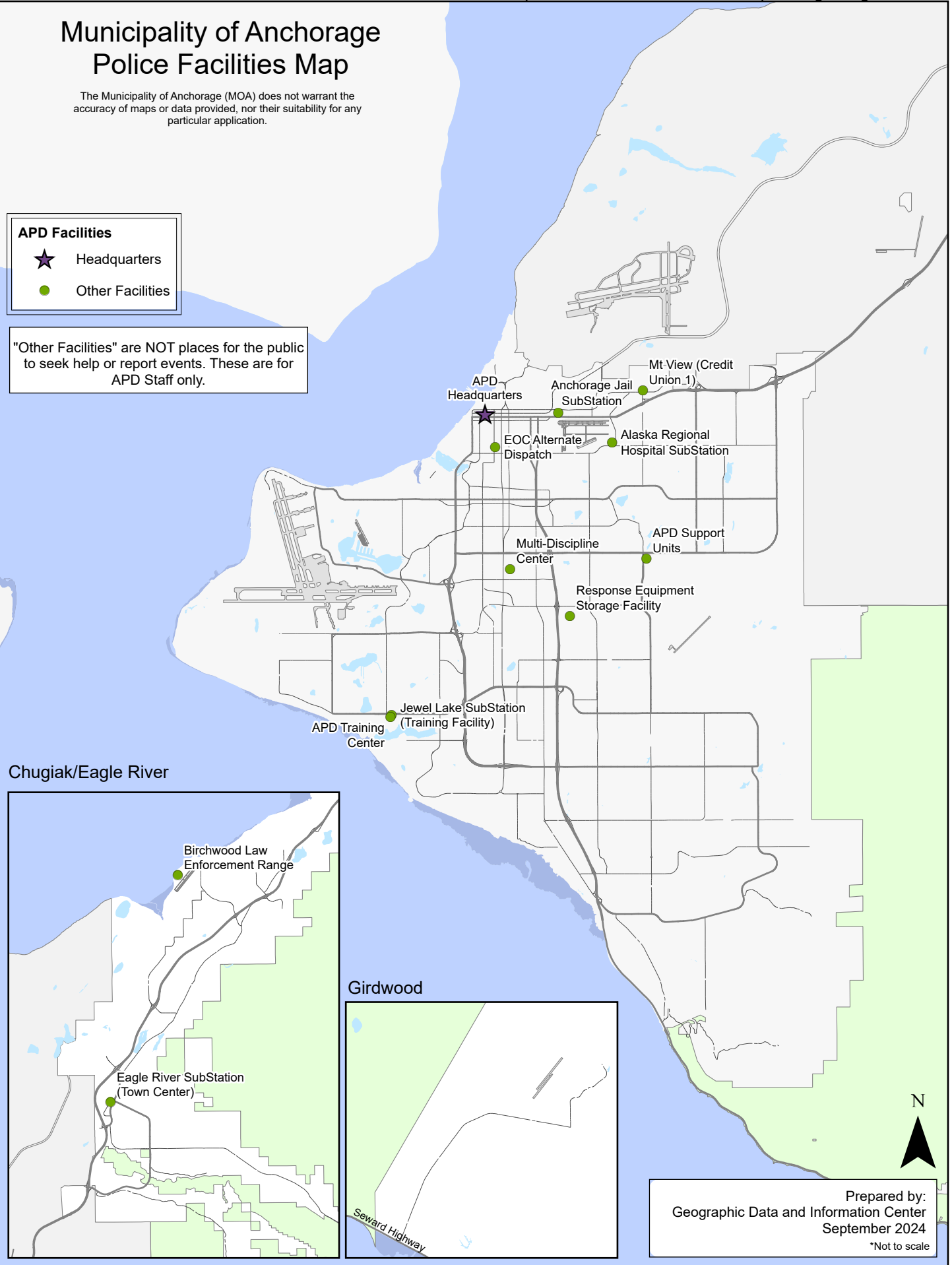
Municipality of Anchorage Police Facilities Map

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

APD Facilities

- ★ Headquarters
- Other Facilities

"Other Facilities" are NOT places for the public to seek help or report events. These are for APD Staff only.



Prepared by:
Geographic Data and Information Center
September 2024
*Not to scale

Police Department Summary

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Division				
PD Admin & Resources	64,161,903	62,763,148	66,058,764	5.25%
PD Chief of Police	3,858,245	4,305,930	4,527,173	5.14%
PD Girdwood	807,372	811,044	817,044	0.74%
PD Operations	63,496,472	70,922,621	74,095,421	4.47%
PD Turnagain Arm Police SA	16,479	21,000	21,000	-
Direct Cost Total	132,340,471	138,823,743	145,519,402	4.82%
Intragovernmental Charges				
Charges by/to Other Departments	15,623,375	18,919,995	19,449,939	2.80%
Function Cost Total	147,963,846	157,743,738	164,969,341	4.58%
Program Generated Revenue	(10,528,703)	(8,566,900)	(8,416,645)	(1.75%)
Net Cost Total	137,435,143	149,176,838	156,552,696	4.94%
Direct Cost by Category				
Salaries and Benefits	99,703,954	109,036,402	114,059,198	4.61%
Supplies	3,074,878	2,961,483	3,249,493	9.73%
Travel	190,792	19,500	18,500	(5.13%)
Contractual/Other Services	27,085,132	25,056,348	25,895,457	3.35%
Debt Service	2,088,840	1,691,010	2,237,754	32.33%
Equipment, Furnishings	196,875	59,000	59,000	-
Direct Cost Total	132,340,471	138,823,743	145,519,402	4.82%
Position Summary as Budgeted				
Full-Time	610	614	614	-
Part-Time	-	-	-	-
Position Total	610	614	614	-

Police Reconciliation from 2024 Revised Budget to 2025 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2024 Revised Budget	138,823,743	614	-	-
Debt Service Changes				
- General Obligation (GO) Bonds	53,744	-	-	-
- Tax Anticipation Notes (TANS)	493,000	-	-	-
Changes in Existing Programs/Funding for 2025				
- Salaries and benefits adjustments	5,008,564	-	-	-
- Police & Fire Retirement	668,351	-	-	-
2025 Continuation Level	145,047,402	614	-	-
2025 Proposed Budget Changes				
- Ballistic vests	126,000	-	-	-
- Uniforms	100,000	-	-	-
- Phlebotomy services	70,000	-	-	-
- Other professional services	100,000	-	-	-
- Uniform cleaning	70,000	-	-	-
- Girdwood Service Area - Girdwood Board of Supervisors (GBOS) approved requested budget changes	6,000	-	-	-
2025 S Version Budget Changes				
- None	-	-	-	-
2025 Proposed Budget	145,519,402	614	-	-

Police
Division Summary
PD Admin & Resources

(Fund Center # 487000, 488000, 485000, 484300, 4822, 483500, 482100, 484200, 483579, 484400,...)

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Category				
Salaries and Benefits	34,572,213	35,503,180	37,145,433	4.63%
Supplies	2,931,416	2,885,978	3,159,978	9.49%
Travel	185,563	13,500	-	(100.00%)
Contractual/Other Services	24,189,048	22,616,480	23,462,599	3.74%
Equipment, Furnishings	194,823	59,000	59,000	-
Manageable Direct Cost Total	62,073,063	61,078,138	63,827,010	4.50%
Debt Service	2,088,840	1,685,010	2,231,754	32.45%
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	2,088,840	1,685,010	2,231,754	32.45%
Direct Cost Total	64,161,903	62,763,148	66,058,764	-
Intragovernmental Charges				
Charges by/to Other Departments	(1,996,648)	(2,191,834)	(2,309,835)	5.38%
Function Cost Total	62,165,255	60,571,314	63,748,929	5.25%
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	-	5,149	5,149	-
Fund 151000 - Anchorage Metro Police SA	367,622	182,116	217,116	19.22%
Program Generated Revenue Total	367,622	187,265	222,265	18.69%
Net Cost Total	61,797,632	60,384,049	63,526,664	5.20%

Position Summary as Budgeted

Full-Time	228	227	227	-
Position Total	228	227	227	-

**Police
Division Detail**

PD Admin & Resources

(Fund Center # 482300, 482500, 484100, 487000, 488000, 485000, 484300, 4822, 483500, 482100,...)

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Category				
Salaries and Benefits	34,572,213	35,503,180	37,145,433	4.63%
Supplies	2,931,416	2,885,978	3,159,978	9.49%
Travel	185,563	13,500	-	(100.00%)
Contractual/Other Services	24,189,048	22,616,480	23,462,599	3.74%
Equipment, Furnishings	194,823	59,000	59,000	-
Manageable Direct Cost Total	62,073,063	61,078,138	63,827,010	4.50%
Debt Service	2,088,840	1,685,010	2,231,754	32.45%
Non-Manageable Direct Cost Total	2,088,840	1,685,010	2,231,754	32.45%
Direct Cost Total	64,161,903	62,763,148	66,058,764	5.25%
Intragovernmental Charges				
Charges by/to Other Departments	(1,996,648)	(2,191,834)	(2,309,835)	5.38%
Program Generated Revenue				
406495 - APD Range Usage Fee	2,810	5,000	5,000	-
406625 - Reimbursed Cost-NonGrant Funded	77,370	106,800	116,800	9.36%
407050 - Other Fines & Forfeitures	60	100	100	-
408380 - Prior Year Expense Recovery	36,862	-	-	-
408550 - Cash Over & Short	25	-	-	-
408580 - Miscellaneous Revenues	6,250	48,500	48,500	-
460030 - Premium on Bond Sales	-	11,865	11,865	-
460035 - Premium on TANs	203,600	-	-	-
460070 - MOA Property Sales	40,645	15,000	40,000	166.67%
Program Generated Revenue Total	367,622	187,265	222,265	18.69%
Net Cost				
Direct Cost Total	64,161,903	62,763,148	66,058,764	5.25%
Charges by/to Other Departments Total	(1,996,648)	(2,191,834)	(2,309,835)	5.38%
Program Generated Revenue Total	(367,622)	(187,265)	(222,265)	18.69%
Net Cost Total	61,797,632	60,384,049	63,526,664	5.20%

Position Detail as Budgeted

	2023 Revised		2024 Revised		2025 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Community Service Officer	2	-	5	-	5	-
Crime Lab Technician	1	-	1	-	1	-
Data Systems Technician I	1	-	1	-	1	-
Data Systems Technician II	5	-	5	-	5	-
Evidence Technician I	8	-	8	-	6	-
Evidence Technician II	2	-	2	-	2	-
Manager	1	-	2	-	2	-
Payroll Specialty Clerk	2	-	2	-	2	-

2025 Proposed General Government Operating Budget

Position Detail as Budgeted

	2023 Revised		2024 Revised		2025 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Police Call Taker	7	-	7	-	6	-
Police Clerk	18	-	22	-	21	-
Police Clerk III	5	-	5	-	5	-
Police Dispatcher	46	-	46	-	47	-
Police Dispatcher Lead	7	-	7	-	7	-
Police Lieutenant	2	-	2	-	2	-
Police Officer	38	-	36	-	42	-
Principal Administrative Officer	3	-	2	-	2	-
Senior Police Clerk	16	-	12	-	13	-
Senior Police Officer	54	-	53	-	47	-
Sergeant	2	-	2	-	2	-
Specialty Clerk	7	-	6	-	8	-
Systems Analyst Supervisor	1	-	1	-	1	-
Position Detail as Budgeted Total	228	-	227	-	227	-

Police Division Summary

PD Chief of Police

(Fund Center # 413000, 412000, 411100)

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Category				
Salaries and Benefits	3,679,676	3,930,175	4,136,918	5.26%
Supplies	39,572	8,460	10,960	29.55%
Travel	865	6,000	18,500	208.33%
Contractual/Other Services	136,142	361,295	360,795	(0.14%)
Equipment, Furnishings	1,989	-	-	-
Manageable Direct Cost Total	3,858,245	4,305,930	4,527,173	5.14%
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	3,858,245	4,305,930	4,527,173	-
Intragovernmental Charges				
Charges by/to Other Departments	14,987,881	19,008,625	19,504,051	2.61%
Function Cost Total	18,846,126	23,314,555	24,031,224	3.07%
Program Generated Revenue by Fund				
Fund 151000 - Anchorage Metro Police SA	75,331	97,155	80,000	(17.66%)
Program Generated Revenue Total	75,331	97,155	80,000	(17.66%)
Net Cost Total	18,770,795	23,217,400	23,951,224	3.16%

Position Summary as Budgeted

Full-Time	17	19	19	-
Position Total	17	19	19	-

**Police
Division Detail
PD Chief of Police**

(Fund Center # 413000, 412000, 411100)

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Category				
Salaries and Benefits	3,679,676	3,930,175	4,136,918	5.26%
Supplies	39,572	8,460	10,960	29.55%
Travel	865	6,000	18,500	208.33%
Contractual/Other Services	136,142	361,295	360,795	(0.14%)
Equipment, Furnishings	1,989	-	-	-
Manageable Direct Cost Total	3,858,245	4,305,930	4,527,173	5.14%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	3,858,245	4,305,930	4,527,173	5.14%
Intragovernmental Charges				
Charges by/to Other Departments	14,987,881	19,008,625	19,504,051	2.61%
Program Generated Revenue				
406625 - Reimbursed Cost-NonGrant Funded	73,793	97,155	80,000	(17.66%)
408380 - Prior Year Expense Recovery	1,538	-	-	-
Program Generated Revenue Total	75,331	97,155	80,000	(17.66%)
Net Cost				
Direct Cost Total	3,858,245	4,305,930	4,527,173	5.14%
Charges by/to Other Departments Total	14,987,881	19,008,625	19,504,051	2.61%
Program Generated Revenue Total	(75,331)	(97,155)	(80,000)	(17.66%)
Net Cost Total	18,770,795	23,217,400	23,951,224	3.16%

Position Detail as Budgeted

	2023 Revised		2024 Revised		2025 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Administrative Officer	1	-	1	-	1	-
Community Relations Specialist	2	-	2	-	2	-
Manager	1	-	1	-	1	-
Police Captain	2	-	2	-	1	-
Police Lieutenant	1	-	2	-	2	-
Public Safety Chief	1	-	1	-	1	-
Public Safety Deputy Chief	1	-	1	-	2	-
Sergeant	5	-	6	-	6	-
Special Administrative Assistant II	2	-	2	-	2	-
Specialty Clerk	1	-	1	-	1	-
Position Detail as Budgeted Total	17	-	19	-	19	-

Police
Division Summary
PD Girdwood
(Fund Center # 450000)

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Category				
Supplies	2,713	-	-	-
Travel	-	-	-	-
Contractual/Other Services	804,659	805,044	811,044	0.75%
Manageable Direct Cost Total	807,372	805,044	811,044	0.75%
Debt Service	-	6,000	6,000	-
Non-Manageable Direct Cost Total	-	6,000	6,000	-
Direct Cost Total	807,372	811,044	817,044	-
Intragovernmental Charges				
Charges by/to Other Departments	302	367	365	(0.54%)
Function Cost Total	807,675	811,411	817,409	0.74%
Net Cost Total	807,675	811,411	817,409	0.74%
Position Summary as Budgeted				
Position Total				-

Police
Division Detail
PD Girdwood

(Fund Center # 450000)

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Category				
Supplies	2,713	-	-	-
Travel	-	-	-	-
Contractual/Other Services	804,659	805,044	811,044	0.75%
Manageable Direct Cost Total	807,372	805,044	811,044	0.75%
Debt Service	-	6,000	6,000	-
Non-Manageable Direct Cost Total	-	6,000	6,000	-
Direct Cost Total	807,372	811,044	817,044	0.74%
Intragovernmental Charges				
Charges by/to Other Departments	302	367	365	(0.54%)
Net Cost				
Direct Cost Total	807,372	811,044	817,044	0.74%
Charges by/to Other Departments Total	302	367	365	(0.54%)
Net Cost Total	807,675	811,411	817,409	0.74%

Police
Division Summary
PD Operations

(Fund Center # 460500, 472300, 475400, 464000, 473300, 451000, 467000, 473400, 475100,...)

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Category				
Salaries and Benefits	61,435,585	69,582,047	72,755,847	4.56%
Supplies	101,177	67,045	78,555	17.17%
Travel	4,364	-	-	-
Contractual/Other Services	1,955,283	1,273,529	1,261,019	(0.98%)
Equipment, Furnishings	63	-	-	-
Manageable Direct Cost Total	63,496,472	70,922,621	74,095,421	4.47%
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	63,496,472	70,922,621	74,095,421	-
Intragovernmental Charges				
Charges by/to Other Departments	2,631,840	2,102,055	2,254,576	7.26%
Function Cost Total	66,128,311	73,024,676	76,349,997	4.55%
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	-	388,000	388,000	-
Fund 151000 - Anchorage Metro Police SA	10,085,750	7,894,480	7,726,380	(2.13%)
Program Generated Revenue Total	10,085,750	8,282,480	8,114,380	(2.03%)
Net Cost Total	56,042,562	64,742,196	68,235,617	5.40%

Position Summary as Budgeted

Full-Time	365	368	368	-
Position Total	365	368	368	-

**Police
Division Detail
PD Operations**

(Fund Center # 460500, 472300, 475400, 464000, 473300, 451000, 467000, 473400, 475100,...)

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Category				
Salaries and Benefits	61,435,585	69,582,047	72,755,847	4.56%
Supplies	101,177	67,045	78,555	17.17%
Travel	4,364	-	-	-
Contractual/Other Services	1,955,283	1,273,529	1,261,019	(0.98%)
Equipment, Furnishings	63	-	-	-
Manageable Direct Cost Total	63,496,472	70,922,621	74,095,421	4.47%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	63,496,472	70,922,621	74,095,421	4.47%
Intragovernmental Charges				
Charges by/to Other Departments	2,631,840	2,102,055	2,254,576	7.26%
Program Generated Revenue				
406490 - DWI Impound/Admin Fees	248,775	220,000	220,000	-
406500 - Police Services	158,400	192,174	192,174	-
406530 - Incarceration Cost Recovery	299,394	190,000	300,000	57.89%
406625 - Reimbursed Cost-NonGrant Funded	327,219	362,600	309,500	(14.64%)
407010 - SOA Traffic Court Fines	4,262,229	3,000,000	3,000,000	-
407020 - SOA Trial Court Fines	1,686,960	1,400,000	1,200,000	(14.29%)
407040 - APD Counter Fines	1,984,445	2,000,000	2,000,000	-
407050 - Other Fines & Forfeitures	318,255	280,656	280,656	-
407100 - Curfew Fines	1,240	2,000	2,000	-
407110 - Parking Enforcement Fines	-	138,000	138,000	-
407120 - Minor Tobacco Fines	-	1,000	1,000	-
408380 - Prior Year Expense Recovery	60,907	-	-	-
408400 - Criminal Rule 8 Collect Costs	494,538	309,850	309,850	-
408580 - Miscellaneous Revenues	75,246	98,200	98,200	-
450010 - Transfer from Other Funds	99,000	-	-	-
460070 - MOA Property Sales	69,141	88,000	63,000	(28.41%)
Program Generated Revenue Total	10,085,750	8,282,480	8,114,380	(2.03%)
Net Cost				
Direct Cost Total	63,496,472	70,922,621	74,095,421	4.47%
Charges by/to Other Departments Total	2,631,840	2,102,055	2,254,576	7.26%
Program Generated Revenue Total	(10,085,750)	(8,282,480)	(8,114,380)	(2.03%)
Net Cost Total	56,042,562	64,742,196	68,235,617	5.40%

Position Detail as Budgeted

	2023 Revised		2024 Revised		2025 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Community Service Officer	2	-	6	-	6	-

2025 Proposed General Government Operating Budget

Position Detail as Budgeted

	2023 Revised		2024 Revised		2025 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Crime Lab Technician	1	-	1	-	1	-
Forensic Supervisor	1	-	1	-	1	-
Identification Technician	6	-	6	-	6	-
Impound Technician	2	-	2	-	2	-
Medical Officer	-	-	4	-	4	-
Police Captain	3	-	3	-	3	-
Police Clerk	8	-	7	-	7	-
Police Clerk III	-	-	1	-	1	-
Police Lieutenant	11	-	10	-	10	-
Police Officer	82	-	75	-	93	-
Principal Administrative Officer	3	-	2	-	2	-
Senior Police Clerk	6	-	7	-	8	-
Senior Police Officer	202	-	205	-	187	-
Sergeant	36	-	35	-	35	-
Specialty Clerk	2	-	3	-	2	-
Position Detail as Budgeted Total	365	-	368	-	368	-

Police
Division Summary
PD Turnagain Arm Police SA
(Fund Center # 450100)

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Category				
Salaries and Benefits	16,479	21,000	21,000	-
Travel	-	-	-	-
Contractual/Other Services	-	-	-	-
Manageable Direct Cost Total	16,479	21,000	21,000	-
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	16,479	21,000	21,000	-
Intragovernmental Charges				
Charges by/to Other Departments	-	782	782	-
Function Cost Total	16,479	21,782	21,782	-
Net Cost Total	16,479	21,782	21,782	-
Position Summary as Budgeted				
Position Total				-

Police
Division Detail
PD Turnagain Arm Police SA
(Fund Center # 450100)

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Category				
Salaries and Benefits	16,479	21,000	21,000	-
Travel	-	-	-	-
Manageable Direct Cost Total	16,479	21,000	21,000	-
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	16,479	21,000	21,000	-
Intragovernmental Charges				
Charges by/to Other Departments	-	782	782	-
Net Cost				
Direct Cost Total	16,479	21,000	21,000	-
Charges by/to Other Departments Total	-	782	782	-
Net Cost Total	16,479	21,782	21,782	-

**Police
Operating Grant and Alternative Funded Programs**

Program	Fund Center	Award Amount	Expected Expenditures Thru 12/31/2024	Expected Expenditures in 2025	Expected Balance at End of 2025	Personnel			Program Expiration
						FT	PT	T	
Justice Assistance Grant									
(Federal Grant)									
- Provide funding for mobile data portal security rehab and facilities surveillance system rehab safety									
2021 JAG (4000064)	484300	472,157	472,157		-	-	-	-	Sep-24
2022 JAG (4000077)	484300	478,660	239,000	239,660	-	-	-	-	Sep-25
2023 JAG (4000088)	484300	528,355		528,355	-	-	-	-	Sep-26
2024 JAG (TBD)	484300	450,418		30,000	420,418	-	-	-	Sep-27
Forfeiture Funds									
(Federal and State Grant)									
- Provide funding for operational expenses (4000012)									
	484300	175,000	132,682	42,000	318	-	-	-	ongoing
- Provide funding for operational expenses (4000013)									
	484300	-	-	-	-	-	-	-	ongoing
DOJ - Office of Justice Programs									
(Federal Grant)									
- LEHMWA Wellbeing (4000065)									
	484300	124,854	124,854	-	-	-	-	-	Nov-24
- Human Trafficking Task Force (4000070)									
	484300	749,755	395,378	354,377	-	-	-	-	Sep-25
- Smart Policing Initiative (4000071)									
	484300	500,000	221,156	278,844	-	-	-	1	Sep-25
- Body Worn Camera Implementation (4000072)									
	484300	890,000	660,000		230,000	-	-	-	Nov-24
- Internet Crimes Against Children Task Force (4000075)									
	484300	694,747	500,000	194,747	-	-	-	-	Dec-24
- COPS Crisis Intervention Team (4000078)									
	484300	349,999	173,302	176,697	-	1	-	-	Aug-25
- COPS Virtual Reality Equipment (4000079)									
	484300	250,000	-	250,000	-	-	-	-	Aug-25
- CDS-Vehicles (4000085)									
		2,000,000	2,000,000	-	-	-	-	-	Dec-24
- CDS-Radios (4000086)									
		1,740,000	1,740,000	-	-	-	-	-	Dec-24
- CDS-Security Upgrades (4000087)									
		250,000	250,000	-	-	-	-	-	Dec-24
AHSO Driving Enforcement									
(State Grant)									
- Impaired Driving High Visibility Enforcement (HVE) Events (4000095)									
	484100	120,120	120,120	-	-	-	-	-	Sep-24
- High Visibility Enforcement CIOT Events (4000096)									
	484100	145,210	145,210	-	-	-	-	-	Sep-24
- Glenn Hwy Speed Enforcement (4000090)									
	484100	211,500	211,500	-	-	-	-	-	Sep-24
- Impaired Driving Enforcement Unit (IDEU) (4000089)									
	484100	1,524,000	1,524,000	-	-	8	-	-	Sep-24
- Seward Hwy Speed Enforcement (4000091)									
	484100	76,000	76,000	-	-	-	-	-	Sep-24
- Vulnerable Road Users (4000092)									
	484100	60,500	60,500	-	-	-	-	-	Sep-24
Legislative Grants									
(State Grant)									
Other Grants									
- Crisis Intervention Training (4000094)									
		48,000	15,000	-	33,000	-	-	-	Mar-24
- Bulletproof Vest Protection Program (Federal Grant) (4000084)									
	484100	5,478	-	5,478	-	-	-	-	Aug-25
- Emergency Traffic Control Device (4000001)									
	484100	200,000	3,848	1,410	194,742	-	-	-	Dec-36
Total Grant and Alternative Operating Funding for Department		12,044,753	9,064,707	2,101,568	878,478	9	-	1	
Total General Government Operating Direct Cost for Department				145,519,402		614	-	-	
Total Operating Budget for Department				147,620,970		623	-	1	

Anchorage Police Department

Anchorage: Performance. Value. Results

Mission

To Protect and serve our community in the most professional and compassionate manner possible

Core Services

- Protection of Life
- Protection of Property
- Maintenance of Order

Accomplishment Goals

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- The number of drivers Operating Under the Influence (OUI) decreases

Performance Measures

Progress in achieving goals shall be measured by:

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
 - Effectiveness: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999
 - Efficiency: Average total cost per officer in Anchorage
- Reduce the rate of adult sexual assault in Anchorage
 - Effectiveness: rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage
 - Effectiveness: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)
- The number of drivers Operating Under the Influence (OUI) decreases
 - Effectiveness: Number of arrests for non-collision-related OUI
 - Effectiveness: Number of deaths associated with OUI-related collisions

Measure #1: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999											
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2005		2006		2007		2008		2009		2010	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
4,784	6,600	5,112	6,210	4,826	5,740	4,235	5,451	4,524	5,119	4,361	4,974

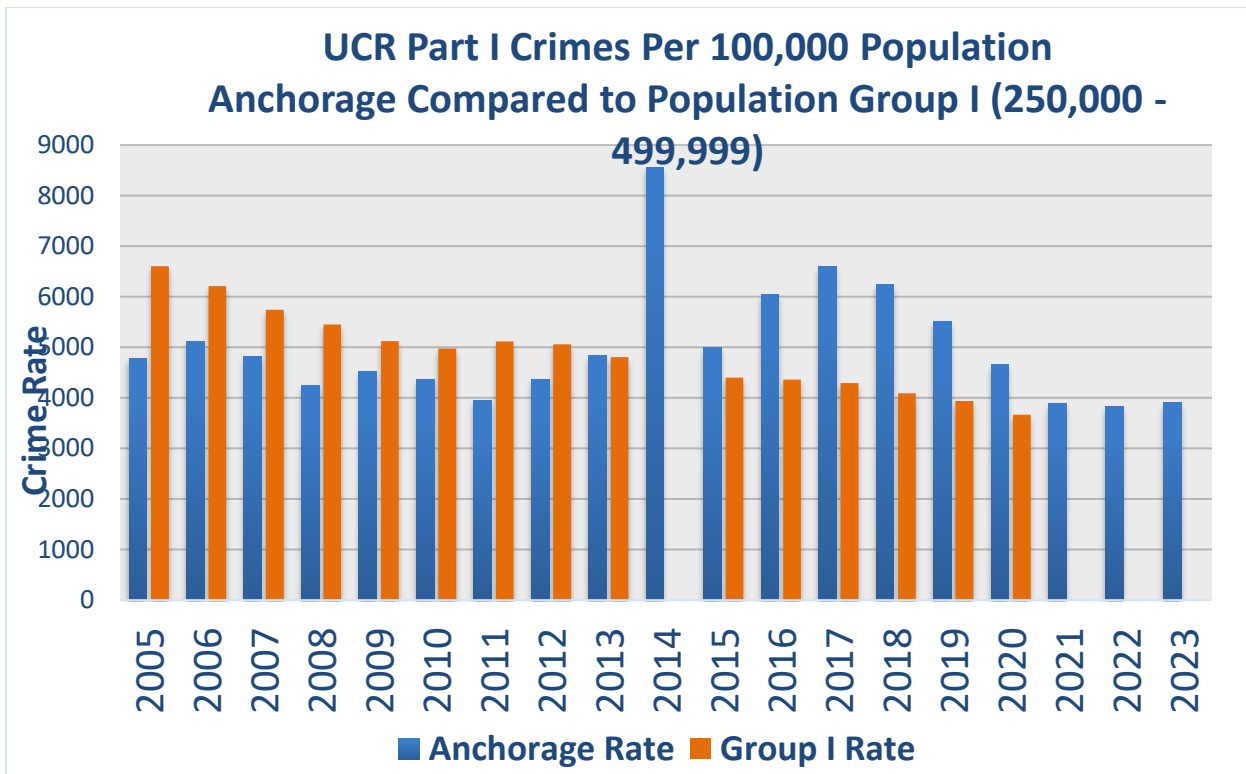
2011		2012		2013		2014		2015		2016	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
3,948	5,116	4,355	5,056	4,831	4,803	8,552	NA	4,988	4,402	6,042	4,363

2017		2018		2019		2020		2021	2022	2023
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Anch	Anch
6,591	4,292	6,238	4,086	5,506	3,938	4,659	3,668	3888	3832	3907

Note: Data are derived from FBI UCR Table 8 and Table 16.

<https://cde.ucr.cjis.gov/LATEST/webapp/#/pages/explorer/crime/crime-trend>

<https://dps.alaska.gov/statewide/r-i/ucr>



Measure #2: Average total cost per officer in Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
no data	no data	no data	\$131,795	\$127,364	\$133,925	\$144,268	\$155,949	\$164,436

2014	2015	2016	2017	2018	2019	2020	2021	2022
\$174,654	\$178,913	\$167,215	\$161,560	\$159,849	\$150,191	\$154,561	\$156,613	\$155,279

Actual Cost Computed at year end.

Measure #3: Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
94.1	100.3	108.4	103.7	108.7	111.0	117.2	122.0	126.0
2014	2015	2016	2017	2018	2019	2020	2021	2022
116.5	116	150	133	158	155	115.6	120	115.6
2023	2024							
111.5								

Measure #4: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
6.9%	13.6%	12.3%	9.8%	10.8%	11%	15.4%	14.48%	8.63%	11.48%	16.29%	12.15%
2020	2020	2020	2020	2020							
1Q	2Q	3Q	4Q	2020							
10.71%	10.66%	13.95%	4.20%	9.88%							
2021	2021	2021	2021	2021							
1Q	2Q	3Q	4Q	2021							
3.40%	5.20%	8.30%	10.20%	6.80%							
2022	2022	2022	2022	2022							
1Q	2Q	3Q	4Q	2022							
3.80%	3.90%	8.2%	3.0%	4.72%							
2023	2023	2023	2023	2023							
1Q	2Q	3Q	4Q	2023							
6.4%	12.5%	3.23%	4.05%	6.55%							
2024	2024	2024	2024	2024							
1Q	2Q	3Q	4Q	2024							
6.3%	10%			8.15%							

Measure #5: Number of arrests for non-collision related OUI

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
2327	2261	1951	1732	1426	1389	1160	1075	1156	1180	1039	1330
2020	2020	2020	2020	2020							
1Q	2Q	3Q	4Q	2020							
364	303	335	328	1330							
2021	2021	2021	2021	2021							
1Q	2Q	3Q	4Q	2021							
312	331	339	335	1317							
2022	2022	2022	2022	2022							
1Q	2Q	3Q	4Q	2022							
310	375	257	318	1260							
2023	2023	2023	2023	2023							
1Q	2Q	3Q	4Q	2023							
362	326	313	307	1308							
2024	2024	2024	2024	2024							
1Q	2Q	3Q	4Q	2024							
289	311			600							

Measure #6: Number of deaths associated with OUI-related collision

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
6	3	3	4	1	6	4	7	5.67	5	12	18

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
0	1	0***	1***	2

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
0***	3***	0	1***	4

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
1***	7***	4****	1*****	13

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
1***	3****	1*****	0*****	5

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
1***	1****			2

Note: 2020 ***7 pending toxicology
 ***4 pending toxicology
 2021 ***12 pending toxicology
 2022 ***7 pending toxicology
 ****2 pending toxicology
 *****7 pending toxicology
 2023 *** 4 pending toxicology
 **** 3 pending toxicology
 ***** 5 pending toxicology
 ***** 1 pending toxicology
 2024 *** 3 pending toxicology
 **** 4 pending toxicology

**Administration Division
 Anchorage Police Department**

Anchorage: Performance. Value. Results.

Mission

To provide technical and administrative police service to the community and employees of the Anchorage Police Department

Core Services

- Answer and dispatch 911 calls for assistance
- Property management
- Records management
- Citation processing
- IT management
- Budget management
- Facilities management
- Grant management

Accomplishment Goals

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

Performance Measures

Progress in achieving goals shall be measured by:

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards
 - Effectiveness: Average time (in seconds) required for call takers to answer 911 calls

Measure #7: Average time (in seconds) required for call takers to answer 911 calls

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
No data	10 sec.	8 sec.	8 sec.	9 sec.	10 sec.	10.5 sec.	11.4 sec.	12.5 sec.	14 sec.	17.4 sec.	15.57 sec.

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
11.75 seconds	13.03 seconds	14.1 seconds	11.75 seconds	12.66 seconds

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
9.36 seconds	10.3 seconds	10.41 seconds	9.43 seconds	9.88 seconds

2022 Q1	2022 Q2	2022 Q3	2022 Q4	2022
8.85 seconds	10.68 seconds	11.06 seconds	10.87 seconds	10.37 seconds

2023 Q1	2023 Q2	2023 Q3	2023 Q4	2023
10.86 seconds	11.02 seconds	12.4 seconds	10.19 seconds	11.12 seconds

2024 Q1	2024 Q2	2024 Q3	2024 Q4	2024
9.72 seconds	11.31 seconds			10.52 seconds

**Crime Suppression Division
Anchorage Police Department**

Anchorage: Performance. Value. Results.

Mission

To prevent and deter crime and promote safe neighborhoods by utilizing proactive community policing methods

Core Services

- Proactive, problem-oriented community policing
- Traffic law enforcement
- Selective enforcement of high-risk offenders and crimes

Accomplishment Goals

- Reduce the rate of fatality vehicle collisions in Anchorage

Performance Measures

Progress in achieving goals shall be measured by:

- Reduce the rate of fatality vehicle collisions in Anchorage
 - Effectiveness: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

Measure #8: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
4.6	7.1	2.8	1.3	4.7	4.3	7.7	7.7	7.27	5.64	7.63	7.86

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
1.71	1.37	2.39	1.71	7.18

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
1.37	1.02	2.06	2.4	6.85

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
1.37	2.4	2.4	2.4	8.57

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
1.37	1.03	2.4	.34	5.14

2024 1Q	2024 2Q	2024 3Q	2024 4Q	2024
1.37	2.75			4.12

Detective Division
Anchorage Police Department
Anchorage: Performance. Value. Results.

Mission

To follow up on felony crimes reported to or detected by the Anchorage Police Department and to provide specialized law enforcement to interdict selected crimes

Core Services

- Investigation
- Law Enforcement
- Service Referrals

Accomplishment Goals

- Increase clearance rate in homicide cases

Performance Measures

Progress in achieving goals shall be measured by:

- Increase clearance rate in homicide cases

- Effectiveness: Clearance rate in homicide cases in Anchorage

Measure #9: Clearance rate in homicide cases in Anchorage

Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Cases	12	17	19	18	18	19	14	27	38	30	30	37
Closed	10	15	16	17	17	16	11	19	28	20	22	25
Percentage	83%	88%	84%	94%	94%	84%	79%	70.37%	73.7%	67%	74.68%	68%

Year	2020 Q1	2020 Q2	2020 Q3	2020 Q4	2020
Cases	1	3	3	11	18
Closed	1	3	2	9	15
Percentage	100%	100%	67%	81%	87%

Year	2021 Q1	2021 Q2	2021 Q3	2021 Q4	2021
Cases	4	6	4	6	20
Closed	2	4	3	4	13
Percentage	50%	67%	75%	67%	65%

Year	2022 Q1	2022 Q2	2022 Q3	2022 Q4	2022
Cases	5**	11**	7	5	28
Closed	4	10	1	4	19
Percentage	80%	91%	86%	80%	84.25%

Year	2023 Q1	2023 Q2	2023 Q3	2023 Q4	2023
Cases	5	5	7	5	22
Closed	3	2	6	4	15
Percentage	60%	40%	86%	80%	68%

Year	2024 Q1	2024 Q2	2024 Q3	2024 Q4	2024
Cases	8	10			18
Closed	4	8			12
Percentage	50%	80%			65%

2022 - **waiting on 2 toxicology reports to determine cause of death

Patrol Division

Anchorage Police Department

Anchorage: Performance. Value. Results.

Mission

To respond to citizen calls for service and proactively initiate contacts, thereby deterring and solving crime as well as providing service referrals to create a secure and livable community

Core Services

- Law Enforcement
- Crime Prevention
- Investigation
- Service Referrals
- Response to Emergencies and Disasters

Accomplishment Goals

- Maintain an average response time for Priority 1 calls for service under eight minutes
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases

Performance Measures

- Maintain an average response time for Priority 1 calls for service under eight minutes
 - Effectiveness: Average response time for all Priority 1 calls for service
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases
 - Effectiveness: Number of arrests for collision-related OUI made by Patrol

Measure #10: Average time from dispatch to first officer on scene for all Priority 1 calls for service

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
3.4	3.6	3.9	4.2	4.2	4.37	4.67	5.26	4.93	4.51
minutes	minutes	minutes	minutes	minutes	minutes	minutes	minutes	minutes	minutes

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	2020
5.1	4.65	4.45	5.27	4.87
minutes	minutes	minutes	minutes	minutes

2021	2021	2021	2021	2021
1Q	2Q	3Q	4Q	2021
5.28	4.73	4.8	5.1	4.98
minutes	minutes	minutes	minutes	minutes

2022	2022	2022	2022	2022
1Q	2Q	3Q	4Q	2022
5.38	4.92	4.87	5.7	5.22
minutes	minutes	minutes	minutes	minutes

2023	2023	2023	2023	2023
1Q	2Q	3Q	4Q	2023
5.62	4.97	4.97	5.8	5.34
minutes	minutes	minutes	minutes	minutes

2024	2024	2024	2024	2024
1Q	2Q	3Q	4Q	2024
5.93	5.37			5.65
minutes	minutes			minutes

Measure #11: Number of arrests for collision-related OUI made by Patrol

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
449	344	463	283	287	296	279	341	316	255	299	217

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
58	39	52	62	211

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
45	68	69	72	254

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
75	64	62	80	281

2023 1Q	2023 2Q	2023 3Q	2023 4Q	2023
83	46	59	64	252

2024 1Q	2024 2Q	2024 3Q	2024 4Q	2024
73	65			138

PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

