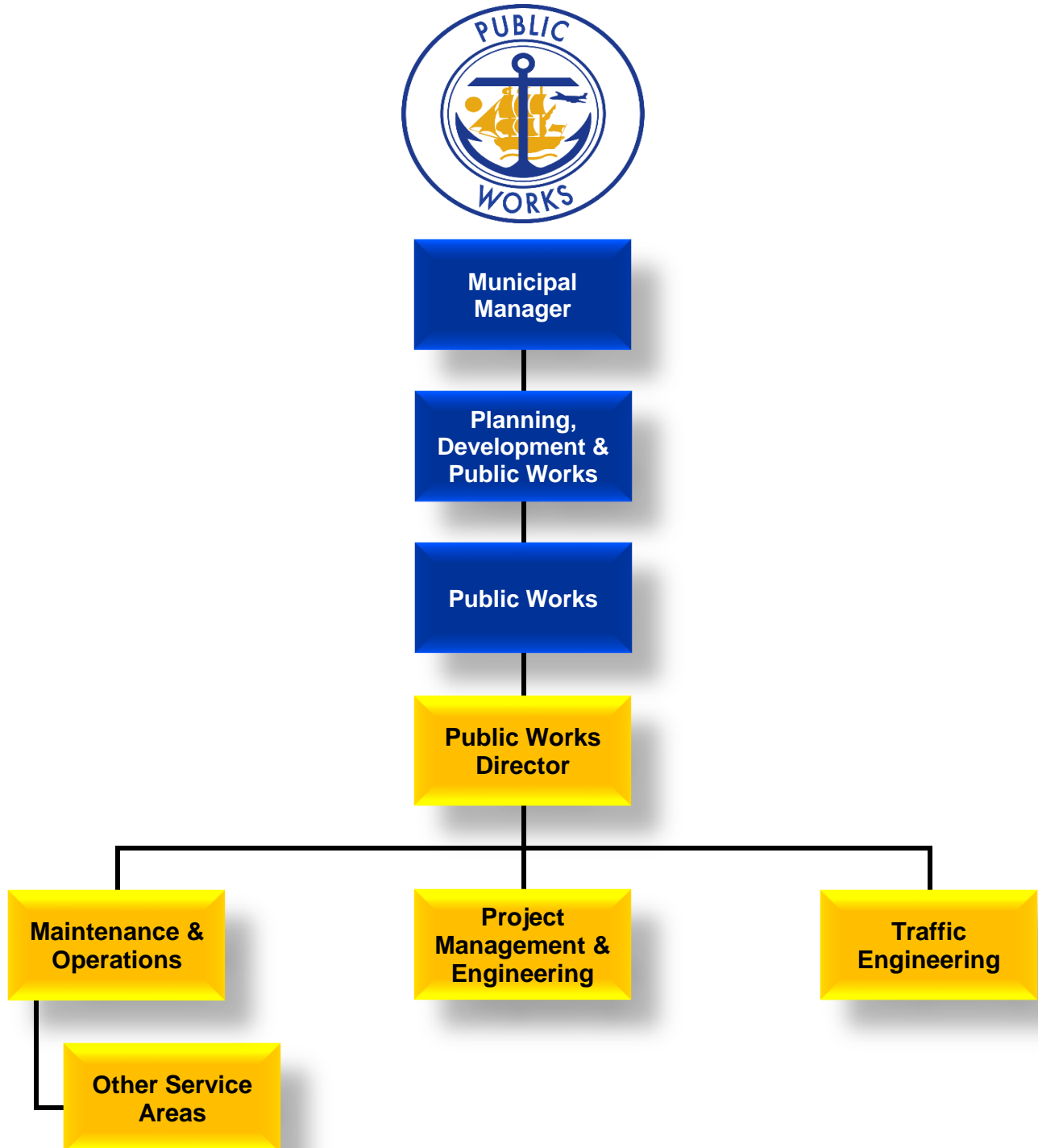


Public Works



Public Works

Description

Within the Public Works Department and reporting to the Director of Public Works or their designee are the following departments:

- Maintenance & Operations
- Project Management & Engineering
- Traffic Engineering

Department Services

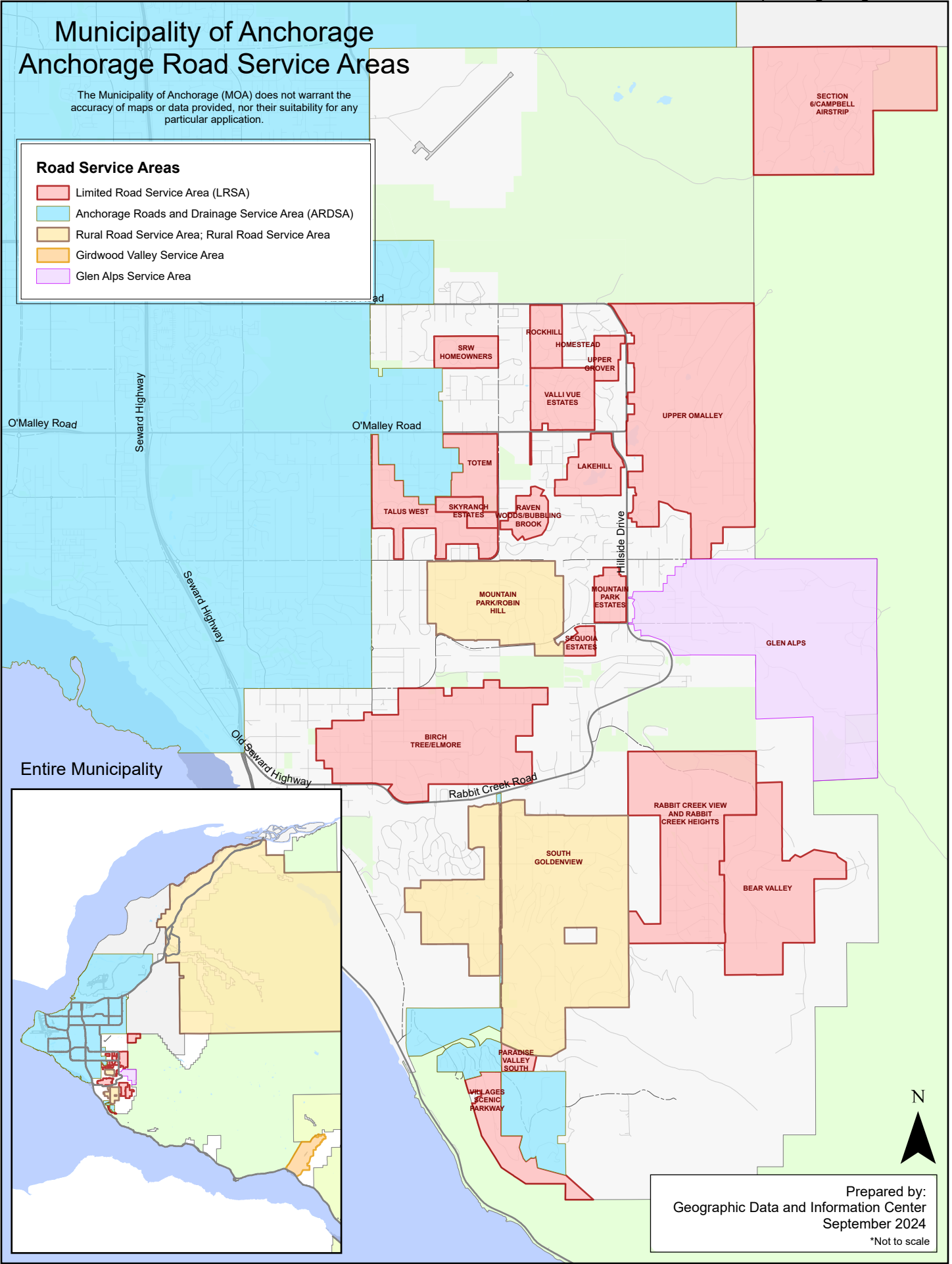
The Public Works Department is responsible for performing essential support tasks for administration of projects, personnel, finance, and budget issues. Department staff manages the Capital Improvements Program, the Adopt-a-Road Program, and Limited Road Service Areas (LRSA).

Municipality of Anchorage Anchorage Road Service Areas

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

Road Service Areas

- Limited Road Service Area (LRSA)
- Anchorage Roads and Drainage Service Area (ARDSA)
- Rural Road Service Area; Rural Road Service Area
- Girdwood Valley Service Area
- Glen Alps Service Area



Prepared by:
Geographic Data and Information Center
September 2024
*Not to scale

Public Works Department Summary

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Division				
PW Director	72,197	238,052	263,786	10.81%
Direct Cost Total	72,197	238,052	263,786	10.81%
Intragovernmental Charges				
Charges by/to Other Departments	(72,197)	(238,052)	(263,786)	10.81%
Function Cost Total	-	-	-	-
Net Cost Total	-	-	-	-
Direct Cost by Category				
Salaries and Benefits	72,197	238,052	263,786	10.81%
Travel	-	-	-	-
Debt Service	-	-	-	-
Direct Cost Total	72,197	238,052	263,786	10.81%
Position Summary as Budgeted				
Full-Time	1	1	1	-
Part-Time	-	-	-	-
Position Total	1	1	1	-

Public Works
Reconciliation from 2024 Revised Budget to 2025 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2024 Revised Budget	238,052	1	-	-
Changes in Existing Programs/Funding for 2025				
- Salaries and benefits adjustments	25,734	-	-	-
2025 Continuation Level	263,786	1	-	-
2025 Proposed Budget Changes				
- None	-	-	-	-
2025 Proposed Budget	263,786	1	-	-

**Public Works
Division Summary**

PW Director

(Fund Center # 710400, 710479)

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Category				
Salaries and Benefits	72,197	238,052	263,786	10.81%
Travel	-	-	-	-
Manageable Direct Cost Total	72,197	238,052	263,786	10.81%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	72,197	238,052	263,786	-
Intragovernmental Charges				
Charges by/to Other Departments	(72,197)	(238,052)	(263,786)	10.81%
Function Cost Total	-	-	-	-
Net Cost Total	-	-	-	-

Position Summary as Budgeted

Full-Time	1	1	1	-
Position Total	1	1	1	-

**Public Works
Division Detail**

PW Director

(Fund Center # 710400, 710479)

	2023 Actuals Unaudited	2024 Revised	2025 Proposed	25 v 24 % Chg
Direct Cost by Category				
Salaries and Benefits	72,197	238,052	263,786	10.81%
Travel	-	-	-	-
Manageable Direct Cost Total	72,197	238,052	263,786	10.81%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	72,197	238,052	263,786	10.81%
Intragovernmental Charges				
Charges by/to Other Departments	(72,197)	(238,052)	(263,786)	10.81%
Net Cost				
Direct Cost Total	72,197	238,052	263,786	10.81%
Charges by/to Other Departments Total	(72,197)	(238,052)	(263,786)	10.81%
Net Cost Total	-	-	-	-

Position Detail as Budgeted

	2023 Revised		2024 Revised		2025 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Municipal Operations Manager	1	-	1	-	1	-
Position Detail as Budgeted Total	1	-	1	-	1	-