

2025-2027

**Municipality of
Anchorage-
FTA Goal
Methodology**

FTA GOAL METHODOLOGY

MOA Goal Methodology

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Public Participation

Public Notice

FTA DBE Goal Development

Overall DBE Goal

The Municipality of Anchorage is a recipient of Federal Transportation Administration (FTA) funding and is required to submit a Disadvantaged Business Enterprise (DBE) goal methodology triennially. This goal methodology has been prepared according to the criteria set forth in 49 CFR Part 26.45, and it is based on demonstrable evidence of the availability of all DBE firms that are ready, willing, and able to perform work on FTA-assisted contracts. The Municipality of Anchorage must set an overall goal to participate in U.S. Department of Transportation assisted contracts. The overall race-neutral goal provides for participation by certified DBEs and will not be subdivided into group specific goals. Further, no contractor will be subject to a quota, set aside, or preference.

Name of Recipient: Municipality of Anchorage Transportation Department

Goal Period: FY-2024-2026

October 1, 2024, through September 30, 2026

DOT-assisted contract amount:	FY 2024	\$7,000,000
	FY 2025	\$4,500,000
	FY 2026	\$10,650,000
Total		\$ 22,150,000

Overall Three-Year Goal: 11.7% to be accomplished through RN (Race Neutral) methods

Total dollar amount to be expended on DBE's: \$2,591,550.

11.7% of \$22,150,000 is \$2,591,550.

The Municipality of Anchorage Transit Department anticipates the following projects over the next three years:

1. Projects Fiscal Year 2025
 1. Underground Storage Tank Replacement - \$4,000,000
 2. Facility Improvements - \$2,000,000
 3. ITS Upgrade Phase 2-Campus Security - \$1,000,000**Total-\$7,000,000.00**

Projects Fiscal Year 2026

1. ITS Upgrade Phase 3- Farebox Replacement - \$2,000,000
2. Bus Wash Replacement - \$2,000,000
3. Muldoon Transit Center Planning Study - \$500,000

Total-\$4,500,000.00

Projects Fiscal Year 2027

1. Coordinated Transportation Plan Update - \$150,000
2. 40-ft Bus Replacement - \$10,000,000

Total-\$10,150,000.00

Market Area: *Municipality of Anchorage and surrounding areas/ Alaska Central Region*

Establishing Step One Base Figure: 26.45(c) Actual relative availability of DBE's

The statistical data for our base figure comes from two distinct sources. The number of available DBE's can be found on the Alaska Department of Transportation & Public Facilities Civil Rights Office. The relevant category is the Central Region, or CR. This includes Anchorage as well as the surrounding areas. The total number of available firms comes from the Federal Government's data from the US Census County Business Patterns.

The data sources were Alaska Unified Certification Program (AUCP) Disadvantaged Business Enterprise (DBE) Directory (<http://www.dot.state.ak.us/cvlrts/directory.shtml>) and United States Census Bureau, County Business Patterns (CBP) (<http://www.census.gov/programs-surveys/cbp/data.html>)

Step 1 - Determine the weight of each type of work by NAICS Code:

	NAICS Code	Project	Amount of DOT funds on project:	% of total DOT funds (weight)
1)	23812	Underground Storage Tank	\$3,000,000.00	0.1386
2)	54133	Underground Storage Tank	\$600,000.00	0.0277
3)	23821	Underground Storage Tank	\$400,000.00	0.0185
4)	23821	Facility Improvements	\$2,000,000.00	0.0924
5)	561621	ITS Upgrade Phase 2- Campus Security	\$1,000,000.00	0.0462
6)	336999	ITS Upgrade Phase 3- Farebox Replacement	\$2,000,000.00	0.0924
7)	333319	Bus Wash Replacement	\$1,600,000.00	0.0739
8)	238220	Bus Wash Replacement	\$400,000.00	0.0185

31)	541330	Muldoon Transit Center Planning Study	\$100,000.00	0.0046
32)	541618	Muldoon Transit Center Planning Study	\$400,000.00	0.0185
33)	541618	Coordinated Transportation Plan Update	\$150,000.00	0.0069
34)	336111	40-ft Bus Replacement	\$10,000,000.00	0.4619
35)				0.0000
Total FTA-Assisted Contract Funds			\$21,650,000.00	1

Step 2 - Determine the relative availability of DBE's by NAICS Code:

	NAICS Code	Project	Number of DBEs available to perform this work	Number of all firms available (including DBEs)	Relative Availability	
1)	23812	Underground Storage Tank	9	13	0.6923	
2)	54133	Underground Storage Tank	28	239	0.1172	
3)	23821	Underground Storage Tank	14	247	0.0567	
4)	23821	Facility Improvements	14	247	0.0567	
5)	561621	ITS Upgrade Phase 2- Campus Security	1	13	0.0769	
6)	336999	ITS Upgrade Phase 3- Farebox Replacement	0	5	0.0000	
7)	333319	Bus Wash Replacement	0	0	0.0000	
8)	238220	Bus Wash Replacement	0	261	0.0000	
9)	54133	Muldoon Transit Center Planning Study	4	239	0.0167	
10)	541618	Muldoon Transit Center Planning Study	9	7	1.2857	
34)	541618	Coordinated Transportation Plan Update	9	7	1.2857	
35)	336111	40-ft Bus Replacement	0	0	0.0000	
Combined Totals			88	1278	0.0689	Overall availability of DBEs

Step 3 - (Weight) x (Availability) = Weighted Base Figure

	NAICS Code	Project	Weight	x	Availability	Weighted Base Figure
1)	23812	Underground Storage Tank	0.13860	x	0.69230	0.0960
2)	23812	Underground Storage Tank	0.02770	x	0.11720	0.0032
3)	54133	Underground Storage Tank	0.01850	x	0.05670	0.0010
4)	23821	Facility Improvements	0.09240	x	0.05670	0.0052
5)	23821	ITS Upgrade Phase 2- Campus Security	0.04620	x	0.07690	0.0036
6)	561621	ITS Upgrade Phase 3- Farebox Replacement	0.09240	x	0.00000	
7)	336999	Bus Wash Replacement	0.07390	x	0.00000	
8)	333319	Bus Wash Replacement	0.01850	x	0.00000	
9)		Muldoon Transit Center Planning Study	0.00460	x	0.01670	0.0001
34)	541618	Muldoon Transit Center Planning Study	0.01850	x	0.00000	
35)	541618	Coordinated Transportation Plan Update	0.46190	x		
	336111	40-ft Bus Replacement	0.00000	x	0.00000	
					Total	10.1000
					Expressed as a % (*100)	10.91%.
					Rounded, Weighted Base Figure:	11%

Total Weighted Base Figure (%) =11%

Adjustments to base figure: 26.45(d):

Adjustment #1: Adjusting the Step One Base Figure with the Median Past Participation

Municipality of Anchorage past 5 years DBE goal achievement:

2019	0.0
2020	0.0
2021	12.4
2022	6.8
2023	0.0
Median	12.4%

**The median is the middle value of 0%, 0%, 12.4%, 6.8%, 0.0%

The median is 12.4%

To make an adjustment with median past participation, the Step 1 base figure (11%) was added to the median participation of 12.4% and divided by 2.

Thus: (11% + 12.4%)/2 = 23.4% /2 = 11.7%

Race-Neutral / Race Conscious Goals

Under 49 CFR 26.51, recipients are directed to meet the maximum feasible portion of the overall goal by using race/gender-neutral means. The Municipality will be achieving the proposed goal through race neutral measures. The State of Alaska conducted a Disparity Study in 2021 which included an extensive legal review of relevant case law and findings. The study concluded that “the statistical analysis in the study did not provide a strong factual predicate for across-the-board race- and gender-conscious DBE subcontractor goals or setting a race-conscious component of the annual DBE goal*.” The statistical data explored in the Disparity Study indicated a strong usage of M/W/DBE subcontractors still in the absence of set goals.

*The legal review and State of Alaska Disparity Study is available here:

<https://dot.alaska.gov/cvlrts/pdfs/Alaska-DOTPF-1-0-Final-Report-March-2021.pdf>)

Thus, the Municipality’s overall goal for FY 2025-2027 is 11.7% of the federal financial assistance the Municipality expects to expend in FTA assisted contracts. The 11.7% goal will beachieved exclusively through race neutral methods.