

Municipality of Anchorage



P.O. Box 390
Girdwood, Alaska 99587
<http://www.muni.org/gbos>

Suzanne LaFrance, Mayor

GIRDWOOD VALLEY SERVICE AREA BOARD OF SUPERVISORS

*Briana Sullivan and Mike Edgington, Co-Chairs
Jennifer Wingard, Brian Burnett, Guy Wade*

July 9, 2024

Attn: Rob Holland, Sr. Director, Maintenance & Operations, ASD, holland_robert@asdk12.org
Tiffany Briggs, Real Estate Director & Heritage Land Bank, tiffany.briggs@anchorageak.gov

CC: Kent Kohlhase, Municipal Manager, kent.kohlhase@anchorageak.gov
James Anderson, Chief Operating Officer, Anchorage School District, anderson_jim01@asdk12.org
Assembly Member Zac Johnson, zac.johnson@anchorageak.gov
Assembly Member Randy Sulte, randy.sulte@anchorageak.gov

Re: Erosion of levee along California Creek in Girdwood Town Square

The portion of California Creek that flows between Crow Creek Road and Alyeska Highway, adjacent to the Girdwood Town square, is actively eroding a section of levee that protects the commercial and residential district. This section of creek flows through Anchorage School District (ASD) and Heritage Land Bank (HLB) land before eventually crossing under Alyeska Highway to Girdwood Park land. The eroding levee that holds California Creek is located on ASD managed land. This levee is undergoing significant erosion and requires attention to prevent damage to an apartment complex, nearby homes, and several commercial businesses. Photos of the erosion and a general map of the location are attached.

The Girdwood Valley Service Area Manager has notified the ASD of this situation and HLB was informed by ASD. No response has been received as of the date of this letter. The Girdwood Board of Supervisors will be discussing this situation at their August 19th, 2024, regular meeting to establish a plan to fix and reinforce the California Creek embankment to protect the significant Town Square infrastructure adjacent to it.

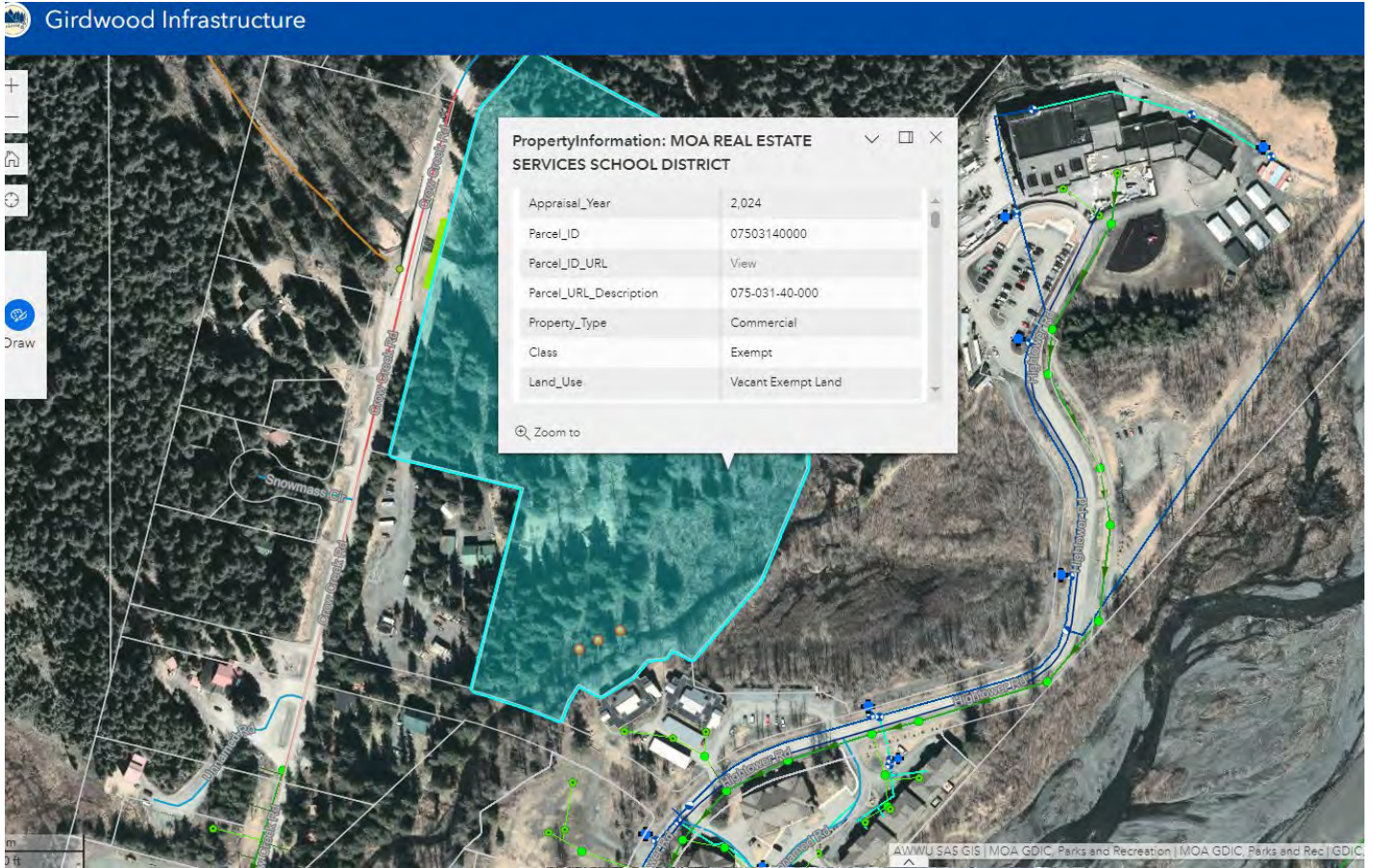
Since the Municipality of Anchorage is the land owner, with ASD and HLB as the responsible land managers, we request that both organizations attend the meeting. Please provide any relevant written material to us beforehand so we can include it in the meeting packet. Upcoming fall and winter weather are likely to continue to add to flow volume and we are very concerned that a failure of the levee could be imminent.

If you have any questions, please contact Kyle Kelley, MOA Girdwood Service Area Manager, at 907-343-8374 or Kyle.Kelley@anchorageak.gov.

Sincerely,

Mike Edgington
GBOS Co-chair

General location and photos of active bank erosion



Girdwood Valley Service Area (Tax Dist #4) Mill Levy Historical

Year	Area Wide Mill	GVSA mill	Anchorage School Dist Mill	Anchorage School Dist Bond Debt mill	Total Levy	Tax Dist 1 City/ Downtown
2024	0.3	5.36	6.67	0	12.33	16.145
2023	0.04	5.35	7.17	0	12.56	17.03
2022	-0.14	4.92	7.63	0	12.41	16.84
2021	0.05	5.07	7.38	1.09	13.59	17.91
2020	-0.12	5.3	7.75	0	12.93	17.1
2019	0.18	5.33	7.16	0	12.67	16.39
2018	0.1	5.4	7.23	0	12.73	16.4
2017	0.4	5	6.92	0	12.32	15.66
2016	0.15	4.7	6.73	0	11.58	14.89
2015	-0.14	4.08	6.84	0	10.78	14.7
2014	-0.48	3.97	7.06	0	10.55	14.98
2013	-0.43	4.29	7.35	0	11.21	15.56
2012	-0.29	4.14	7.57	0	11.42	15.57
2011	0.09	3.68	7.52	0	11.29	15.48
2010	0.45	3.87	7.44	0	11.76	15.18
Averages 2024 -2010	-0.01	4.65	7.27	0.08	11.99	15.98

1 mill = \$100.00 per \$100k property of value

Taxes to be Collected in GVSA x 1,000 = Mill Rate
Service Area Assessed Value .

2024

\$100k Property Value -12.33 mills x \$100 = \$1233
\$200k Property Value - 12.33 x \$200 = \$2466
\$400k Property Value - 12.33 x \$400 = \$4932
\$800 Property Value -12.33 x \$800 = \$9864
\$1M Property Value - 12.33 x \$1000 = \$12,330

Mill Levy by Tax District - 2024 based on AO 2024-29 as Amended for GG and AO 2024-30 for ASD

		101 103 107	131 104	151 152	161 162	163	141 105	106	118, 119, 121, 122, 149	Levy w/o ASD, ERSL, & LRsAs	129 Eagle River Street Lights Service Areas	Various Limited Road Service Areas	Levy w/o ASD	School District (ASD)	Total Levy	Tax District
	Tax District	Area wide	Fire	Police	Parks & Rec	Anch Bld Safety	Roads & Drainage	Girdwood Valley Levy	Rural Road Service Areas							
City/Anchorage	1	0.30	2.26	3.63	0.68	0.045	2.56	-	-	9.475	-	-	9.475	6.67	16.145	1
Hillside	2	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	-	6.915	6.67	13.585	2
Spenard	3	0.30	2.26	3.63	0.68	0.045	2.56	-	-	9.475	-	-	9.475	6.67	16.145	3
Girdwood Valley	4	0.30	-	-	-	-	-	5.36	-	5.660	-	-	5.660	6.67	12.330	4
Glen Alps SA w/o Fire	5	0.30	-	3.63	-	-	2.75	-	-	6.680	-	-	6.680	6.67	13.350	5
Spenard w/o Building Safety	8	0.30	2.26	3.63	0.68	-	2.56	-	-	9.430	-	-	9.430	6.67	16.100	8
Stuckagain Heights w/o Parks & Rec	9	0.30	2.26	3.63	-	-	-	-	-	6.190	-	1.25	7.440	6.67	14.110	9
Eagle River	10	0.30	2.26	3.63	1.01	-	-	-	2.10	9.300	-	-	9.300	6.67	15.970	10
Municipal Landfill w/o ERPRSA	11	0.30	2.26	3.63	-	0.045	-	-	-	6.235	-	-	6.235	6.67	12.905	11
Canyon Road (Glen Alps SA)	12	0.30	2.26	3.63	0.68	0.045	2.75	-	-	9.665	-	-	9.665	6.67	16.335	12
Muni/Outside Bowl w/o APD (w Turnagain Arm Police)	15	0.30	-	0.19	-	-	-	-	-	0.490	-	-	0.490	6.67	7.160	15
Muni/Outside Bowl with Police	16	0.30	-	3.63	-	-	-	-	-	3.930	-	-	3.930	6.67	10.600	16
Upper OMalley LRSA	19	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	2.00	8.915	6.67	15.585	19
Talus West LRSA	20	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	0.80	7.715	6.67	14.385	20
Rabbit Ck View/Rabbit Ck Hts LRSA w/ APRSA	21	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	2.50	9.415	6.67	16.085	21
Chugiak Fire Service Area	22	0.30	1.00	3.63	1.01	-	-	-	2.10	8.040	-	-	8.040	6.67	14.710	22
Rabbit Ck View/Rabbit Ck Hts LRSA w/o APRSA	23	0.30	2.26	3.63	-	-	-	-	-	6.190	-	2.50	8.690	6.67	15.360	23
Birch Tree/Elmore LRSA	28	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	1.50	8.415	6.67	15.085	28
Eagle River Valley RRSA w/o Fire	30	0.30	-	3.63	1.01	-	-	-	2.10	7.040	-	-	7.040	6.67	13.710	30
South Goldenview Area RRSA	31	0.30	2.26	3.63	0.68	0.045	-	-	1.80	8.715	-	-	8.715	6.67	15.385	31
Section 6/Campbell Airstrip LRSA	32	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	1.25	8.165	6.67	14.835	32
Skyranch Estates LRSA	33	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	1.30	8.215	6.67	14.885	33
Valli-Vue Estates LRSA	34	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	1.40	8.315	6.67	14.985	34
Mountain Park Estates LRSA	35	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	1.00	7.915	6.67	14.585	35
SRW Homeowners LRSA	36	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	1.50	8.415	6.67	15.085	36
Mountain Park/Robin Hill LRSA	37	0.30	2.26	3.63	0.68	0.045	-	-	1.30	8.215	-	-	8.215	6.67	14.885	37
Raven Woods/Bubbling Brook LRSA	40	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	1.50	8.415	6.67	15.085	40
Upper Grover LRSA	41	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	1.00	7.915	6.67	14.585	41
View Point	42	0.30	-	3.63	-	-	2.56	-	-	6.490	-	-	6.490	6.67	13.160	42
Bear Valley LRSA	43	0.30	2.26	3.63	-	-	-	-	-	6.190	-	1.50	7.690	6.67	14.360	43
Villages Scenic Parkway LRSA	44	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	1.00	7.915	6.67	14.585	44
Sequoia Estates LRSA	45	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	1.50	8.415	6.67	15.085	45
Eaglewood Contributing RSA	46	0.30	2.26	3.63	1.01	-	-	-	0.42	7.620	-	-	7.620	6.67	14.290	46
Gateway Contributing RSA	47	0.30	-	3.63	1.01	-	-	-	0.32	5.260	-	-	5.260	6.67	11.930	47
Paradise Valley South LRSA	48	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	1.00	7.915	6.67	14.585	48
ER Street Lights SA w/ Anchorage Fire	50	0.30	2.26	3.63	1.01	-	-	-	2.10	9.300	0.20	-	9.500	6.67	16.170	50
ER Street Lights SA w/ Chugiak Fire	51	0.30	1.00	3.63	1.01	-	-	-	2.10	8.040	0.20	-	8.240	6.67	14.910	51
Rockhill LRSA	52	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	1.50	8.415	6.67	15.085	52
Totem LRSA	53	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	1.00	7.915	6.67	14.585	53
Lakehill LRSA	54	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	1.50	8.415	6.67	15.085	54
South Goldenview RRSA w/o Fire	55	0.30	-	3.63	-	-	-	-	1.80	5.730	-	-	5.730	6.67	12.400	55
Bear Valley LRSA w/o Fire	56	0.30	-	3.63	-	-	-	-	-	3.930	-	1.50	5.430	6.67	12.100	56
Homestead LRSA	57	0.30	2.26	3.63	0.68	0.045	-	-	-	6.915	-	1.30	8.215	6.67	14.885	57
Eagle River Valley RRSA w/ ERSL w/o Fire	58	0.30	-	3.63	1.01	-	-	-	2.10	7.040	0.20	-	7.240	6.67	13.910	58
Rabbit Ck View/Rabbit Ck Hts LRSA w/o APRSA w/o Fire	59	0.30	-	3.63	-	-	-	-	-	3.930	-	2.50	6.430	6.67	13.100	59

Note: District 6 was subsumed to District 18; Districts 14 & 18 were subsumed to District 3. District 7 was subsumed to District 2.
 District 11 is the Anchorage Landfill. District 36 is new from 2005. April 6, 2010, Mt. Park/Robin Hill LRSA voted to become a RRSA (District 37).
 District 57 was created in 2014 for new Homestead LRSA.
 District 58 was created in 2016 for Eagle River Valley with Eagle River Street Light Service but without Fire Service.
 District 59 was created in 2023 for Rabbit Ck View/Rabbit Ck Hts LRSA without Anchorage Parks and without Anchorage Fire

**2024 Girdwood Property Tax Structure for all Municipal Services
(Tax District 4)**

Based on an example house with an Assessed Value of \$877,500.00 and
Taxable value of \$802,500.00 from owner occupy exemption/credit

2024 Tax Due		\$10,819.59
Residential Exemption		-\$924.75
Total Due		\$9,894.84

Tax Type	Percentage of property tax	Mill Rate	Distribution
Area Wide	2.40%	0.3	\$240.75
Anchorage School District	54.30%	6.67	\$5,352.68
Girdwood Service Area Services	43.30%	5.36	\$4,301.41
Total Girdwood Property Tax	100.00%	12.33	\$9,894.84

**2024 Girdwood Valley Service Area Department Cost breakdown
(example per \$802,500 home assessed value)**

Girdwood Service Area Tax Breakdown	Percentage of property tax	2024 Budget Totals	Mill Rate	2024 GVSA Distribution
Street Maintenance	33.0%	\$1,509,492.00	1.761	\$3,268.75
Fire	39.6%	\$1,811,271.00	2.113	\$3,922.24
Police	17.8%	\$811,411.00	0.947	\$1,757.08
Housing and Economic Development	1.1%	\$50,000.00	0.058	\$108.27
Parks and Recreations	11.3%	\$515,546.00	0.602	\$1,116.40
Program generated revenues	-2.8%	-\$128,333.00	-0.150	-\$277.90
Total	100.00%	\$4,569,387.00	5.331	\$9,894.84

2025 Estimated GVSA Mill Rate

2025 Mill rates estimate based on 2024 assessments
(example per \$802,500 home assessed value)

Girdwood Service Area Tax Breakdown	Percentage of property tax	Proposed Budget Totals	Mill Rate	Difference from 2024 to 2025
Street Maintenance	31.91%	\$1,547,253.00	1.805	\$37,761.00
Fire	41.90%	\$2,031,734.00	2.371	\$220,463.00
Police	16.86%	\$817,411.00	0.954	\$6,000.00
Housing and Economic Development	1.03%	\$50,000.00	0.058	\$0.00
Parks and Recreations	10.94%	\$530,546.00	0.619	\$15,000.00
Program generated revenues	-2.65%	-\$128,333.00	-0.150	\$0.00
Total	100.00%	\$4,848,611.00	5.657	\$279,224.00

* 1 mill = \$100.00 per \$100k property of value

*Taxes to be Collected in SA x 1,000 = Mill Rate
Service Area Assessed Value

*Program Generated revenues (gained interest) and Final 2025 property valuations can lower the Mill rate

What do Property Taxes Pay for?

<p>Area Wide Services</p>	<p>* Emergency Medical Services (EMS), Libraries, Animal Control, Street Signage & Striping, Treasury, Legal, Administration, Seward Highway Policing, Land Use & Right of Way enforcement, Cemetery Operations, Public Bus system (including grant to GVT)</p> <p>* These services are paid by all property taxpayers equally & provided throughout the entire Municipality</p> <p>*In certain years, non-property tax strong revenues (i.e., fuel tax, tobacco tax, bed tax) produce enough funds that it can give a rebate back to property taxpayers</p>
<p>Anchorage School District Services:</p>	<p>*K-12 Primary and Secondary Education and associated services</p> <p>*ASD services are paid by all property tax payers equally and provided throughout the entire Municipality</p>
<p>Girdwood Valley Service Area (GVSA):</p>	<p>*Police, Fire, Parks & Rec and Street Maintenance</p> <p>*Girdwood Services are paid only by Girdwood Property tax payers and these funds collected are only used for Girdwood Services listed above</p>

How do we compare?

<p>Girdwood's Tax District 4 as compared to other Muni Tax Districts</p>	<p>*In 2024, Girdwood has the 5th lowest Mill Levy overall compared to all tax districts.</p> <p>*Girdwood has the lowest Mill levy compared to other tax districts with similar government services. (Fire, police, parks, & road maintenance)</p> <p>* Reference 2024 approved Mill Levy Chart attached</p>
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		FIRE 2024		2024 Comments	
	LABOR	\$ 829,567	\$ 1,021,245	100% Station Officer x3, FF1 x 3 50% C41, C42, AO, ENG/ALS x3 , POC firefighters plus 3%COLA increase	
	Retirement Contribution	\$ 36,000	\$ 36,000	12 FTE @\$3,000 retirement contribution	
	Health Insurance	\$ 92,440	\$ 96,300	split 50/50 with ems	
	Labor Total	\$ 958,007	\$ 1,153,545		\$ 195,538.00 increase
	NON-LABOR				
	Office Supplies	\$ 2,500	\$ 2,500		
	Operating Expenses	\$ 43,075	\$ 50,000		
	Fuel	\$ 18,000	\$ 18,000		
	Uniforms	\$ 8,000	\$ 8,000		
	Repair and Maint	\$ 9,500	\$ 9,500		
	Professional Services	\$ 50,500	\$ 64,500	includes firefighter medicals, legal fees, financial services	
	Communications	\$ 10,000	\$ 10,000		
	Travel Expenditures	\$ 5,000	\$ 5,000		
	Insurance	\$ 46,000	\$ 46,000	split 50/50 with ems, workers compensation, liability insurance	
	Training	\$ 28,000	\$ 28,000		
	Non-Labor Total	\$ 220,575	\$ 241,500		\$ 20,925.00 increase
540640	Total	\$ 1,178,582	\$ 1,395,045		
511380	Vehicle maintenance	\$ 30,000	\$ 35,000		\$5,000.00 increase
580640	Capital Contributions	\$ 74,000	\$ 74,000		
	Engine 41 Capital Loan Payment	\$ 104,540	\$ 104,540		
580010	Bond Principal				
580020	Bond Interest				
580030	Bond Fiscal Agent Fee				
	Direct Cost Total	\$ 1,403,123	\$ 1,608,585		\$205,462.00 increase
	IGC's				
600740	IGC AFD Operations management	\$ 93,522	\$ 93,522		
600750	IGC Office of Fire Chief	\$ 20,731	\$ 20,731		
600770	IGC AFD Finance	\$ 11,905	\$ 11,905		
600780	IGC AFD Data Systems	\$ 25,851	\$ 25,851		
600790	IGC AFD Shop	\$ 218,807	\$ 218,807		
601010	IGC Facilites -Girdwood	\$ 47,560	\$ 47,560		
601470	IGC PW Communications	\$ 14,761	\$ 14,761		
601650	IGC Fire Comm Non-911	\$ 12,012	\$ 12,012		
	Total for IGC's	\$ 445,149	\$ 445,149		
406370	Fire Service Fees				
	Revenue Accounts	-\$21,000.00	-\$21,000.00		
	Overall Total	\$ 1,738,802.00	\$ 2,032,734.00		
	Mill Rate estimate	2.37		EMS Funding comes from Areawide Tax Funding	
	Difference between 2023 and 2024 Fire Budget	\$ 293,932.00		Fire Funding comes from Girdwood Service Area Tax Funding	

2025 Girdwood Street Maintenance Budget - GBOS WS#1 Meeting

		2023	2024	2025	% of the Budget	2025 comments
1000	Personnel Services					
501010	Straight Time Labor	181,014.00	183,534.00	185,500.00		3% Cost of living increase
501040	Annual Leave	2,813.00	2,894.00	2,950.00		
501080	Retirement	38,278.00	39,544.00	40,000.00		
501090	Life Insurance	82.00	82.00	82.00		
501100	Medical/Dental	52,200.00	53,304.00	54,000.00		
501105	FICA/Medicare Taxes	13,310.00	13,750.00	14,000.00		
501115	Employee Assistance	48.00	48.00	48.00		
501130	Unemployment Insurance	348.00	359.00	369.00		
501140	Long Term Disability	272.00	413.00	440.00		
	Labor Total	\$288,365.00	\$293,928.00	\$297,389.00	19.18%	
2000	Non-Labor					
511010	Office Supplies	2,000.00	2,000.00	3,000.00		Resupply General Office Supplies
511170	Fuel	2,800.00	2,800.00	3,000.00		MOA Work truck
511380	Repair and Maintenance Supples	66,000.00	66,000.00	80,000.00		Road Maintenance Supplies (i.e. Salt, Sand, culverts, RAP)
530360	Repair and Maintenance Contracted	12,000.00	12,000.00	32,000.00		Street light maintenance and Catchbasin cleaning
540150	Advertising					
540170	Communication	800.00	800.00	0.00		Phones
540260	Computer SW License	0.00	0.00			
540300	Fleet Rental	5,352.00	21,847.00	21,847.00		MOA Work Truck
540640	Contractual Svcs	700,000.00	700,000.00	700,000.00		Winter and Summer road contract maintenance
550010	Public Utility Services	40,000.00	40,000.00	40,000.00		CEA - Street lights, electric at Maintenance Yard
	Non-Labor Total	\$ 828,952	\$ 845,447	\$ 879,847	56.76%	
580530	Contribution to Captial	\$ 200,000	\$ 300,000	\$ 300,000	19.35%	
	Total Direct Costs	\$ 1,317,317	\$ 1,439,375	\$ 1,477,236		
	Inter Government Charges (IGC)					Department of Management and Budget sets the IGC's
600050	IGC Ombudsmen	\$614.00	\$1,141.00	\$1,141.00		
601420	IGC Resource Management Admin	\$55,000.00	\$55,000.00	\$55,000.00		
601880	IGC SAP Captial Recovery	\$2,379.00	\$2,379.00	\$2,379.00		
601890	IGC SAP Support Center	\$4,405.00	\$4,353.00	\$4,353.00		
601900	IGC-OECD GIS Licensing	\$174.00	\$212.00	\$212.00		

2025 Girdwood Street Maintenance Budget - GBOS WS#1 Meeting

605530	General Liability	\$2,616.00	\$2,476.00	\$2,476.00	
605540	Workers Compensation	\$7,876.00	\$7,456.00	\$7,456.00	
6000	IGC Total	\$73,064.00	\$73,017.00	\$73,017.00	4.72%
	Subtotals	\$ 1,390,381	\$ 1,512,392	\$ 1,550,253	100.01%
9000	Revenues	\$ 3,000	\$ 3,000	\$ 3,000	
	Total Cost	\$ 1,387,381	\$ 1,509,392	\$ 1,547,253	
	Difference from 2024 to 2025 Budget	\$ 37,861			
	Mill Rate Estimate	1.81			

Girdwood Parks and Recreation

2025 Draft Budget

Work Session #1

		2024 Line Item Totals		2024 Detail	2025 Line Item Totals		2025 Detail	2025 comments
	Labor	\$43,599.00	23.05%		\$43,599.00	21.35%		
501010	Seasonal Park Caretaker			\$41,271.00			\$41,271.00	2 Parks Caretake II seasonal positions
501040	Annual Leave			\$644.00			\$644.00	
501105	FICA/Medicare Taxes			\$1,641.00			\$1,641.00	
501130	Unemployment Insurance			\$43.00			\$43.00	
	Labor Total			\$43,599.00			\$43,599.00	
511000	Operating Supplies	\$39,678.00	20.97%		\$40,178.00	19.68%		
	Campground			\$1,000.00			\$1,000.00	Campsite Maintenance
	Maintenance Supplies			\$2,000.00			\$2,000.00	Trash bags, mutt mitts
	Park Improvements			\$5,000.00			\$5,000.00	Gravel, Paint, Hardware, Power washer
	Skate Park			\$3,000.00			\$5,000.00	rebuild ramps.
	Hand Tram			\$500.00			\$0.00	General maintenance to keep terminals safe
	Tennis Courts			\$2,000.00			\$2,000.00	Surface repair & maintenance
	Ball Field			\$5,000.00			\$5,000.00	Infield dirt, Aerate and reseed field, general repairs
	Tree Removal			\$4,000.00			\$4,000.00	Mitigate hazardous trees
	Disc Golf			\$1,000.00			\$1,000.00	Weed wacking, general maintenance
	Trails- Materials			\$5,000.00			\$4,000.00	Improved signage and materials to build new bridges/drainages/trend
	Trails- Winter grooming equipment			\$5,000.00			\$5,000.00	Grooming Maintenance (parts, tools)
	Maintenance Tools			\$1,178.00			\$1,178.00	Screws, drill set, hand saws, misc. tools and parts
	Soccer Field Reseed			\$5,000.00			\$5,000.00	Aerate and reseed 50,750 square feet
511170	Fuel	\$3,000.00	1.59%	\$3,000.00	\$3,000.00	1.47%	\$3,000.00	trails grooming and power maintenance equipment
511380	Repair & Maint Supplies	\$4,500.00	2.38%		\$4,500.00	2.20%		
	Playground improvements			\$4,000.00			\$4,000.00	Estimated repairs following assessment of the playground
	Beautification			\$500.00			\$500.00	Soil, fertilizer, stakes, gloves
530360	Repair & Maint Contracted	\$34,100.00	18.03%		\$34,100.00	16.70%		
	Window cleaning Contract			\$600.00			\$600.00	facility windows
	Turf & Trash Contract			\$33,500.00			\$33,500.00	Lawn maintenance, seeding and fertilizer
540060	Participant Support	\$500.00	0.26%	\$500.00	\$500.00	0.24%	\$500.00	Supplies for volunteer efforts
540100	Donation to Non-profit Org	\$60,000.00	31.72%		\$60,000.00	29.39%		
	FVCS Funding			\$25,000.00			\$25,000.00	Partnership Funding to FVCS to assist in providing recreation programs for the Girdwood service area

Girdwood Parks and Recreation

2025 Draft Budget

Work Session #1

		2024 Line Item Totals		2024 Detail	2025 Line Item Totals		2025 Detail	2025 comments
	Grants			\$35,000.00			\$35,000.00	
	GBOS Grant: KEUL							
	GBOS Grant: Girdwood Art Institute							
	GBOS Grant: Little Bears							
	GBOS Grant: Challenge AK							
	GBOS Grant: Glacier Valley Transit							
540150	Advertising	\$1,000.00	0.53%	\$1,000.00	\$1,000.00	0.49%	\$1,000.00	maps, signs, grant ads, Milepost ad etc
540640	Contractual Service to Others	\$24,000.00	12.69%		\$36,500.00	17.88%		
	Invasive Weeds Work			\$5,000.00			\$5,000.00	may be used to leverage RAC grant funding
	Porta Potties			\$9,000.00			\$18,000.00	
	4 Weeks Trail Work with SCA			\$10,000.00			\$13,500.00	SCA or Alaska Trails trail crew for 10 days
550080	Public Utility Services	\$22,000.00	11.63%	\$22,000.00	\$24,000.00	11.75%	\$24,000.00	Enstar, dumpsters, Chugach
560010	Insurance	\$400.00	0.21%	\$400.00	\$400.00	0.20%	\$400.00	Volunteer coverage
	Non-Labor Total	\$189,178.00	36.69%	\$189,178.00	\$204,178.00	38.48%	\$204,178.00	
580530	Contributions to Others							
	Girdwood Parks Capital Improvement fund	\$200,000.00	38.79%	\$200,000.00	\$200,000.00	37.70%	\$200,000.00	Add to Parks captial improvement fund
	Total Non-labor Cost	\$432,777.00	83.95%	\$432,777.00	\$447,777.00	84.40%	\$447,777.00	
	Inter-Government Charges (IGC)							
600320	IGC Purchasing services			\$4,449.00			\$4,449.00	
600360	IGC Payroll			\$279.00			\$279.00	
600370	IGC Accounts Payable			\$1,399.00			\$1,399.00	
600460	IGC Rev Mgmt-Cash Receipts							
601010	IGC Facilities - Girdwood			\$8,014.00			\$8,014.00	
601040	IGC Facilities - Areawide			\$56,292.00			\$56,292.00	
601880	SAP Captial recovery			\$3,289.00			\$3,289.00	
601890	SAP Support Center IGC			\$6,018.00			\$6,018.00	
605023	IGC Horticulture			\$3,998.00			\$3,998.00	
605023	IGC General Liability			\$142.00			\$142.00	
605540	IGC Workers Compensation			\$1,989.00			\$1,989.00	
6000	IGC Total	\$85,869.00		\$85,869.00	\$85,869.00		\$85,869.00	
	Subtotal	\$518,646.00		\$518,646.00	\$533,646.00		\$533,646.00	
	Revenues accounts	\$3,100.00		\$3,100.00	\$3,100.00		\$3,100.00	
	Balance	\$515,546.00		\$515,546.00	\$530,546.00		\$530,546.00	

Girdwood Parks and Recreation

2025 Draft Budget

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		2024 Line Item Totals		2024 Detail		2025 Line Item Totals		2025 Detail	2025 comments
	Difference from 2024 to 2025 Budget	\$		15,000					
	Mill Rate estimate (Based on 2024 Assessments)			0.62					

Girdwood Housing and Economic Fund
GBOS Worksession #1

	Non-Labor	2023	2024	2025	2025 Comments
510900	Housing & Economic Contractual Other		50,000.00	50000	
	Direct Cost Total	0.00	50,000.00	50,000.00	
	Mill rate estimate	0.058			

Girdwood Police Budget
2025 - Draft
Budget WS 1

		2022	2023	2024	2025	2025 Comments
	Non-Labor					
530380	Whittier Police contract	675,000.00	793,044.00	793,044.00	793,044.00	Year 3 of 3 for police contract
530380	CPI increase	33,075.00				Under new contract no CPI increase
540280	Rental of ACS building	6,000.00	6,000.00	6,000.00	12,000.00	Substation rental increase for tenant improvements payback
540640	Car Towing and misc police items	10,000.00	12,000.00	12,000.00	12,000.00	Towing cars, Wildlife disposal, signs, PSA's
	Inter Government Charges (IGC)					
	600320	321				
	600370 IGC Accounts Payable	24.00	279.00	367.00	367.00	
	Direct Cost Grand Total	\$ 724,420	\$ 811,323	\$ 811,411	\$ 817,411	
	Mill Rate Estimate				0.95	
	2024 to 2025 Difference	\$			6,000	