

Item	Description	Unit	Quantity	Unit Cost	Total Cost	Basic Park Amenity/Facility Upgrades	Additional Park Ammenities or Facilities	Upgrades that will require additional non-park funding
Zone 1								
Short-Term Projects								
Lawn Areas	Upgrade existing lawns including rototilling, adding topsoil and seeding	S.F.	175,000	\$ 2.00	\$ 350,000.00	■		
Automatic Irrigation	Install irrigation including back flow preventer, pipe and sprinkler heads for lawn and plants	S.F.	175,000	\$ 1.00	\$ 175,000.00	■		
Benches	Replace benches with concrete base and new approved bench	Each	12	\$ 3,200.00	\$ 38,400.00	■		
Trash Receptacles	Replace with new approved trash containers	Each	12	\$ 3,100.00	\$ 37,200.00	■		
9th Avenue Walkway	8 foot decorative concrete walkway along 9th Ave.	S.F.	5,200	\$ 10.00	\$ 52,000.00	■		
Tree Planting	Install Norway Maple 2.5 inch cal. Trees 20 feet on center adjacent to 9th Ave	Each	32	\$ 1,500.00	\$ 48,000.00	■		
Lighting	Install pedestrian scale bollard lighting along 9th Ave. at 40 feet on center	Each	17	\$ 6,000.00	\$ 102,000.00	■		
Electrical Power	Provide lighting for winter tree lights and outdoor use	Lump	1	\$ 25,000.00	\$ 25,000.00	■		
Wayfinding Signs	Install signage at 9th and 10th Ave. side of walkways through park	Each	4	\$ 5,000.00	\$ 20,000.00	■		
Neighborhood Crossings	Install pedestrian crossings and bulb outs at key streets	Each	2	\$ 25,000.00	\$ 50,000.00	■		
Long-Term Projects								
Public Restrooms	Install public restrooms for summer use	Lump	1	\$ 400,000.00	\$ 400,000.00		■	
Trail Connection to Coastal Trail	Develop overhead or underpass to connect trail from 9th Ave. to Coastal Trail	Lump	1	\$1,750,000.00	\$ 1,750,000.00			■
Rose Garden Upgrades	Work with Rose Society to develop plan and construction of Rose Garden improvements	Lump	1	\$ 200,000.00	\$ 200,000.00			■
Total Cost Zone 1					\$ 3,247,600.00	\$ 897,600.00	\$ 400,000.00	\$ 1,950,000.00

Item	Description	Unit	Quantity	Unit Cost	Total Cost	Basic Park Amenity/Facility Upgrades	Additional Park Ammenities or Facilities	Upgrades that will require additional non-park funding
Zone 2								
Short-Term Projects								
Lawn Areas	Upgrade existing soccer field and lawns including rototilling, adding topsoil and seeding	S.F.	175,000	\$ 2.00	\$ 350,000.00	■		
Automatic Irrigation	Install irrigation including back flow preventer, pipe and sprinkler heads for lawn and plants	S.F.	175,000	\$ 1.00	\$ 175,000.00	■		
Benches	Replace benches with concrete base and new approved bench	Each	12	\$ 3,200.00	\$ 38,400.00	■		
Trash Receptacles	Replace with new approved trash containers	Each	12	\$ 3,100.00	\$ 37,200.00	■		
9th Avenue Walkway	8 foot concrete walkway along 9th Ave.	S.F.	5,200	\$ 10.00	\$ 52,000.00	■		
Tree Planting	Install Norway Maple 2.5 inch cal. Trees 20 feet on center adjacent to 9th Ave.	Each	32	\$ 1,500.00	\$ 48,000.00	■		
Lighting	Install pedestrian scale bollard lighting along 9th Ave. at 40 feet on center	Each	17	\$ 6,000.00	\$ 102,000.00	■		
Electrical Power	Provide lighting for winter tree lights and outdoor use	Lump	1	\$ 25,000.00	\$ 25,000.00	■		
Wayfinding Signs	Install signage at 9th and 10th Ave. side of walkways through park	Each	4	\$ 5,000.00	\$ 20,000.00	■		
Neighborhood Crossings	Install pedestrian crossings and bulb outs at key streets	Each	2	\$ 25,000.00	\$ 50,000.00	■		
Long-Term Projects								
Public Restrooms	Install public restrooms for summer use	Lump	1	\$ 400,000.00	\$ 200,000.00		■	
Pope Memorial Upgrade	Work with Pope Visit Memorial Committee to develop master plan and upgrades to area	Lump	1	\$ 100,000.00	\$ 100,000.00			■
L Street Gateway	Upgrade landscape amenitites along L Street as street is improved	Lump	1	\$ 250,000.00	\$ 250,000.00		■	
Total Cost Zone 2					\$ 1,447,600.00	\$ 897,600.00	\$ 450,000.00	\$ 100,000.00

Item	Description	Unit	Quantity	Unit Cost	Total Cost	Basic Park Amenity/Facility Upgrades	Additional Park Ammenities or Facilities	Upgrades that will require additional non-park funding
Zone 3								
Short-Term Projects								
Lawn Areas	Upgrade existing lawns including rototilling, adding topsoil and seeding	S.F.	150,000	\$ 2.00	\$ 300,000.00	■		
Automatic Irrigation	Install irrigation including back flow preventer, pipe and sprinkler heads for lawn and plants	S.F.	175,000	\$ 1.00	\$ 175,000.00	■		
Benches	Replace benches with concrete base and new approved bench	Each	24	\$ 3,200.00	\$ 76,800.00	■		
Trash Receptacles	Replace with new approved trash containers	Each	12	\$ 3,100.00	\$ 37,200.00	■		
9th Avenue Walkway	8 foot concrete walkway along 9th Ave.	S.F.	5,200	\$ 10.00	\$ 52,000.00	■		
Tree Planting	Install Norway Maple 2.5 inch cal. Trees 20 feet on center adjacent to 9th Ave	Each	32	\$ 1,500.00	\$ 48,000.00	■		
Lighting	Install pedestrian scale bollard lighting along 9th Ave. at 40 feet on center	Each	34	\$ 6,000.00	\$ 204,000.00	■		
Electrical Power	Provide lighting for winter tree lights and outdoor use	Lump	1	\$ 25,000.00	\$ 25,000.00	■		
Wayfinding Signs	Install signage at 9th and 10th Ave. side of walkways through park	Each	8	\$ 5,000.00	\$ 40,000.00	■		
Neighborhood Crossings	Install pedestrian crossings and bulb outs at key streets	Each	2	\$ 15,000.00	\$ 30,000.00	■		
Long-Term Projects								
Public Restrooms	Upgrade existing public restrooms for summer use	Lump	1	\$ 200,000.00	\$ 200,000.00		■	
Veteran's Memorial	Work with Veteran's Committee to develop plan and implement upgrades to memorial	Lump	1	\$1,000,000.00	\$ 1,000,000.00			■
MLK Memorial	Work with volunteer groups to maintain integrity of MLK Memorial	Lump	1	\$ 100,000.00	\$ 100,000.00			■
Civic Space	Develop plan for central gathering area	Lump	1	\$ 500,000.00	\$ 500,000.00		■	
Total Cost Zone 3					\$ 2,788,000.00	\$ 988,000.00	\$ 700,000.00	\$ 1,100,000.00

Item	Description	Unit	Quantity	Unit Cost	Total Cost	Basic Park Amenity/Facility Upgrades	Additional Park Ammenities or Facilities	Upgrades that will require additional non-park funding
Zone 4								
Short-Term Projects								
Lawn Areas	Remove ballfields and upgrade existing lawns including rototilling, adding topsoil and seeding	S.F.	350,000	\$ 2.00	\$ 700,000.00	■		
Automatic Irrigation	Install irrigation including back flow preventer, pipe and sprinkler heads for lawn and plants	S.F.	350,000	\$ 1.00	\$ 350,000.00	■		
Benches	Replace benches with concrete base and new approved bench	Each	24	\$ 3,200.00	\$ 76,800.00	■		
Trash Receptacles	Replace with new approved trash container	Each	12	\$ 3,100.00	\$ 37,200.00	■		
9th Avenue Walkway	10-12 foot decorative concrete walkway along 9th Ave.	S.F.	15,600	\$ 10.00	\$ 156,000.00	■		
Tree Planting	Install Norway Maple 2.5 inch cal. Trees 20 feet on center adjacent to 9th Ave.	Each	120	\$ 1,500.00	\$ 180,000.00	■		
Lighting	Install pedestrian scale bollard lighting along 9th Ave. at 40 feet on center	Each	45	\$ 6,000.00	\$ 270,000.00	■		
Electrical Power	Provide lighting for winter tree lights and outdoor use	Lump	1	\$ 25,000.00	\$ 25,000.00	■		
Wayfinding Signs	Install signage at 9th and 10th Ave. side of walkways through park	Each	6	\$ 5,000.00	\$ 30,000.00	■		
Long-Term Projects								
Public Restrooms	Install public restrooms for summer use	Lump	1	\$ 400,000.00	\$ 400,000.00		■	
G Street Corridor	Develop pedestrian gateway including special pavement, public art, lighting, seating and signage	Lump	1	\$ 375,000.00	\$ 375,000.00		■	
Total Cost Zone 4					\$ 2,600,000.00	\$ 1,825,000.00	\$ 775,000.00	

Item	Description	Unit	Quantity	Unit Cost	Total Cost	Basic Park Amenity/Facility Upgrades	Additional Park Ammenities or Facilities	Upgrades that will require additional non-park funding
Zone 5								
Short-Term Projects								
Lawn Areas	Upgrade existing lawns including rototilling, adding topsoil and seeding	S.F.	50,000	\$ 2.00	\$ 100,000.00	■		
Automatic Irrigation	Install irrigation including back flow preventer, pipe and sprinkler heads for lawn and plants	S.F.	150,000	\$ 1.00	\$ 150,000.00	■		
Benches	Replace benches with concrete base and new approved bench	Each	24	\$ 3,200.00	\$ 76,800.00	■		
Trash Receptacles	Replace with new approved trash containerss	Each	12	\$ 3,100.00	\$ 37,200.00	■		
9th Avenue Walkway	Retain existing walk and upgrade planting as appropriate	Lump	1	\$ 50,000.00	\$ 50,000.00	■		
Hockey Rink	Upgrade ice hockey rink including new boards, pavement for basketball and new equipment and outdoor lighting	Lump	1	\$ 400,000.00	\$ 400,000.00	■		
Horseshoe and Sand Volley Ball Courts	Upgrade facilities	Lump	1	\$ 100,000.00	\$ 100,000.00	■		
Tennis Court	Resurface Tennis Courts to design standards	Each	9	\$ 50,000.00	\$ 450,000.00		■	■
Lighting	Install pedestrian scale bollard lighting along 9th Ave at 40' on center	Each	32	\$ 6,000.00	\$ 192,000.00	■		
Electrical Power	Provide lighting for winter tree lights and outdoor use	Lump	1	\$ 25,000.00	\$ 25,000.00	■		
Wayfinding Signs	Install signage at 9th and 10th Ave. side of walkways through park	Each	4	\$ 5,000.00	\$ 20,000.00	■		
Neighborhood Crossings	Install pedestrian crossings and bulb outs at key streets	Each	2	\$ 25,000.00	\$ 50,000.00	■		
Long-Term Projects								
Pete's Gym Upgrade	Develop improvement plan for gym and surrounding areas to increase park use	Lump	1	\$1,250,000.00	\$ 1,250,000.00			■
Free Skate Rink & Plaza Water Park	Upgrade grass skating area with pavement for summer activities including water park for youth, seating and outdoor café	Lump	1	\$ 500,000.00	\$ 500,000.00		■	
Total Cost Zone 5					\$ 3,401,000.00	\$ 1,201,000.00	\$ 590,000.00	\$ 1,610,000.00

Item	Description	Unit	Quantity	Unit Cost	Total Cost	Basic Park Amenity/Facility Upgrades	Additional Park Ammenities or Facilities	Upgrades that will require additional non-park funding
Zone 6								
Short-Term Projects								
Lawn Areas	Upgrade turf areas including rototilling, adding topsoil and seeding	S.F.	175,000	\$ 2.50	\$ 437,500.00	■		
Automatic Irrigation	Install irrigation including back flow preventer, pipe and sprinkler heads for lawn and plants	S.F.	175,000	\$ 1.50	\$ 262,500.00	■		
Softball Field	Upgrade two fields with new outfield fencing, backstops, infield mix and other amenitites	Lump	1	\$ 100,000.00	\$ 100,000.00			
Trash Receptacles	Replace with new approved trash containers	Each	8	\$ 3,100.00	\$ 24,800.00	■		
9th Avenue Walkway	8 foot concrete walkway along 9th Ave.	S.F.	5,200	\$ 10.00	\$ 52,000.00	■		
Tree Planting	Install Norway Maple 2.5 inch cal. Trees 20 feet on center adjacent to 9th Ave.	Each	32	\$ 1,500.00	\$ 48,000.00	■		
Lighting	Install pedestrian scale bollard lighting along 9th Ave. at 40 feet on center	Each	24	\$ 6.00	\$ 144.00	■		
Electrical Power	Provide lighting for winter tree lights and outdoor use	Lump	1	\$ 25,000.00	\$ 25,000.00	■		
Wayfinding Signs	Install signage at 9th and 10th Ave. side of walkways through park	Each	4	\$ 5,000.00	\$ 20,000.00	■		
Neighborhood Crossings	Install pedestrian crossings and bulb outs at key streets	Each	2	\$ 25,000.00	\$ 50,000.00	■		
Long-Term Projects								
Public Restrooms	Upgade existing public restrooms for summer use	Lump	1	\$ 200,000.00	\$ 200,000.00		■	
Picnic Area	Develop shelter and picnic area serving ball fields	Lump	1	\$ 250,000.00	\$ 250,000.00		■	
Underpass at A Street	Develop new underpass for connection to Denali Elementary School	Lump	1	\$1,250,000.00	\$ 1,250,000.00			■
Total Cost Zone 6					\$ 2,719,944.00	\$ 1,019,944.00	\$ 450,000.00	\$ 1,250,000.00
Total All Zones								
					\$ 16,204,144.00	\$ 6,829,144.00	\$ 3,365,000.00	\$ 6,010,000.00