



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 846-2016

Municipal Clerk's Office

APPROVED

Meeting Date: December 20, 2016

Date: **12-20-2016**

From: Mayor

Subject: COOPERATIVE PURCHASE FROM SHI INTERNATIONAL, CORP. FOR MICROSOFT ENTERPRISE LICENSE AGREEMENT (ELA) FOR THE MUNICIPALITY OF ANCHORAGE, ANCHORAGE WATER AND WASTEWATER UTILITY (AWWU)(\$144,023.12)

AWWU is requesting approval of Cooperative Purchase agreement through the NASPO Value Point (State of Alaska Division of General Services Participating Addendum Contract No. N-2016-VAR-0001) with SHI International Corp. for various Microsoft Software Licenses through a three-year term ELA. Annual cost is \$144,023.12. As per AS 36.30.700 local public procurement units are provided access to the State of Alaska goods and service contracts that have been awarded through an open competitive process.

This was recommended for approval via IT approval number 233795.

Based upon the above information and attached AWWU Memorandum, it is recommended the Assembly approve this Cooperative Purchase from SHI International Corp. in the amount of \$144,023.12 for 2016 and \$432,069.36 total if all options are exercised.

Recommended by:	Ronald S. Hadden, Purchasing Officer
Fund Certification:	Robert E. Harris, CFO
	540-8323-W2000-BP2016 - \$72,011.56
	(2016 Operating)
	550-8323-W2000-BP2016 - \$72,011.56
	(2016 Operating)
	540-8323-W2000-BP2017 - \$72,011.56
	(2017 Operating – subject to appropriation)
	550-8323-W2000--BP2017 - \$72,011.56
	(2017 Operating – subject to appropriation)
	540-8323-W2000-BP2018 - \$72,011.56
	(2018 Operating – subject to appropriation)
	550-8323-W2000-BP2018 - \$72,011.56
	(2018 Operating – subject to appropriation)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Ethan A. Berkowitz, Mayor

MEMORANDUM

DATE: November 17, 2016
TO: Ron Hadden, Purchasing Manager, MOA
THRU: J. Brett Jokela, P.E., General Manager, AWWU
FROM: Troy W. Swanson, CIO, Director, Information Technology Division, AWWU
SUBJECT: Req 2798-Cooperative Purchase for Microsoft Enterprise License Agreement – SHI

Anchorage Water and Wastewater Utility (AWWU) requests a cooperative purchase of Microsoft Enterprise License Agreement (ELA) in the amount of \$432,069.36 under NASPO Master Contract ADSP016-00005829 and Alaska Contract N-2016-VAR-0001.

This is a renewal of AWWU's ELA for a three year term, in the amount of \$432,069.00, or \$144,023.12 per year.

By purchasing Microsoft software through an ELA, AWWU is granted annual use of existing software licenses, annual technical support, enhanced license benefits, and upgrade rights for all software purchased under the ELA. This eliminates the need to repurchase new licenses each time upgrades are released.

Microsoft Access, Excel, Outlook, PowerPoint, SharePoint, Visio, and Word are software applications that are used by AWWU in daily operations.

Budget

Year	Amount
2016	\$144,023.12
2017 subject to appropriation	\$144,023.12
2018 subject to appropriation	\$144,023.12
	<u>\$432,069.36</u>

Below are the products, part numbers, quantities, and costs for the Microsoft ELA:

Product	Microsoft Part #	Qty	Price	Total
ECALBridgeO365 ALNG SubsMVL Pltfrm PerUser	AAA-12428	300	\$ 36.00	\$ 10,800.00
O365GovE3 ShrdSvr ALNG SubsVL MVL Per User	AAA-11894	300	\$ 201.92	\$ 60,576.00
WinE3perUserFromSAALNG SubsVL MVL Pltfrm PerUsr	AAA-10777	300	\$ 50.94	\$ 15,282.00
Microsoft SharePoint Server-Software Assurance-1 server-Enterprise-Select	H04-00268	2	\$ 1,120.29	\$ 2,240.58
Microsoft SQL Server Enterprise Core Edition-Software assurance-2 cores	7JQ-00343	10	\$ 2,265.55	\$ 22,655.50
SysCtrDatactrCore ALNG SA MVL 2Lic CoreLic	9EP-00208	24	\$ 49.47	\$ 1,187.28
Microsoft Visual Studio Professional with MSDN-Software	77D-00111	3	\$ 309.43	\$ 928.29



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 ANCHORAGE WATER AND WASTEWATER UTILITY

assurance-1 user				
Microsoft Visual Studio Team Foundation Server-Software assurance-1 server	125-00124	1	\$ 63.80	\$ 63.80
Microsoft Windows Remote Desktop Services-Software assurance-1 user	6VC-01254	61	\$ 21.67	\$ 1,321.87
WinSvrDCCore ALNG SA MVL 2Lic CoreLic	9EA-00278	120	\$ 126.86	\$ 15,223.20
WinSvrSTDCCore ALNG SA MVL 2 Lic CoreLic	9EM-00270	80	\$ 18.12	\$ 1,449.60
ProjOnInProfAddOn ShrdSvr ALNG SubsVL MVL AddOn toPrjctProf	7E6-00002	1	\$ 55.00	\$ 55.00
PrjctPro ALNG SA MVL w1PrjctSvrCAL	H30-00238	1	\$ 180.00	\$ 180.00
ProjOnInProfAddOn ShrdSvr ALNG SubsVL MVL Promo AddOn toPrjctStd	7E6-00010	31	\$ 72.00	\$ 2,232.00
Prjct ALNG SA MVL	076-01912	31	\$ 108.00	\$ 3,348.00
VisioProforOffice365CldAddOn ShrdSvr ALNG SubsVL MVL AddOn toVisioPro	WU5-00001	60	\$ 15.00	\$ 900.00
VisioPro ALNG SA MVL	D87-01159	60	\$ 93.00	\$ 5,580.00
				<u>\$ 144,023.12</u>

Operating funds are available as follows:

93210-540-W2000-8323 \$72,011.56

93210-550-W2000-8323 \$72,011.56



Fund Certification	Microsoft ELA			
	Fund	Org	Acct #	Bgt Pd
Expenditure	540	W2000	8323	2016
Project ID	N/A			
Unencumbered Balance	\$		600,086.30	
This Expenditure	\$		72,011.56	
Resulting Balance	\$		528,074.74	
Today's Date	11-3-16			
Approved By	Glenda Gibson, CFO Director, Finance Division, AWWU			Initials <i>GW</i>

Fund Certification	Microsoft ELA			
	Fund	Org	Acct #	Bgt Pd
Expenditure	550	W2000	8323	2016
Project ID	N/A			
Unencumbered Balance	\$		612,855.05	
This Expenditure	\$		72,011.56	
Resulting Balance	\$		540,843.49	
Today's Date	11-3-16			
Approved By	Glenda Gibson, CFO Director, Finance Division, AWWU			Initials <i>GW</i>

Fund Certification	Microsoft ELA			
	Fund	Org	Acct #	Bgt Pd
Expenditure	540	W2000	8323	2017
Project ID	N/A			
Unencumbered Balance	subject to appropriation			
This Expenditure	\$ 72,011.56			
Resulting Balance				
Today's Date	11-3-16			
Approved By	Glenda Gibson, CFO Director, Finance Division, AWWU			Initials <i>GW Gibson</i>

Fund Certification	Microsoft ELA			
	Fund	Org	Acct #	Bgt Pd
Expenditure	550	W2000	8323	2017
Project ID	N/A			
Unencumbered Balance	subject to appropriation			
This Expenditure	\$ 72,011.56			
Resulting Balance				
Today's Date	11-3-16			
Approved By	Glenda Gibson, CFO Director, Finance Division, AWWU			Initials <i>GW Gibson</i>

Fund Certification	Microsoft ELA			
Expenditure	Fund	Org	Acct #	Bgt Pd
	540	W2000	8323	2018
Project ID	N/A			
Unencumbered Balance	subject to appropriation			
This Expenditure	\$ 72,011.56			
Resulting Balance				
Today's Date	11-3-16			
Approved By	Glenda Gibson, CFO Director, Finance Division, AWWU			Initials <i>GW</i>

Fund Certification	Microsoft ELA			
Expenditure	Fund	Org	Acct #	Bgt Pd
	550	W2000	8323	2018
Project ID	N/A			
Unencumbered Balance	subject to appropriation			
This Expenditure	\$ 72,011.56			
Resulting Balance				
Today's Date	11-3-16			
Approved By	Glenda Gibson, CFO Director, Finance Division, AWWU			Initials <i>GW</i>